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ABSTRACT

This fact book provides tables and charts showing fiscal year 1988 and longitudinal data on Catonsville Community College (CCC). The sections of the fact book focus on: (1) the college, including information on the school calendar, college objectives, employee characteristics, the physical plant, library holdings, and institutional finances; (2) enrollment trends, student demographics, degrees and certificates awarded, and financial aid data; (3) enrollment by department and division; (4) the CCC Foundation; and (5) population trends in Baltimore County. An additional section provides organizational, financial, enrollment, student, and population data for Carroll Community College. (AJL)

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Factbook

January, 1989

Office of Institutional Research

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Catonsville Community College
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Catonsville Community College
Catonsville, Maryland

INSTITUTIONAL FACTBOOK

January, 1989

This publication of the Office of Institutional Research has been compiled to provide a quick reference on college demographics: students, employees, budget, organization, graduates, programs (credit and credit free), enrollment, grants, and the Foundation. The material is presented in charts and graphs for easy perusal and to show trends. Statewide data are available in the SBCC Databook issued every January. There is also a special section on Carroll Community College giving charts and graphs parallel to those of Catonsville whenever such data were available.

Mary Ellen Duncan
Dean of Planning and Development

Robert C. Lynch
Director, Office of Institutional Research

Prepared by Donna Links
Todd Chapman

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COLLEGE

CATONSVILLE COMMUNITY COLLEGE

OPERATING CALENDAR

1988 - 1989

Summer OFFICE Hours: May 31, 1988, through September 2, 1988

8:30 a.m. - 4:15 p.m. - Mon. thru Thurs.
8:30 a.m. - 4:00 p.m. - Friday

Independence Day

All Offices Closed July 4 (Monday)

Labor Day

All Offices Closed September 5 (Monday)

Thanksgiving

All Offices Closed November 24-25
(Thursday-Friday)

Winter Recess

All Offices Closed December 23 - January 2
(Friday - Monday)

Martin Luther King Holiday

All Offices Closed January 16 (Monday)

Spring Recess

All Offices Closed March 20 - March 27
(Monday-Monday)

Memorial Day

All Offices Closed May 29 (Monday)

Graduation

May 25 (Thursday)

Institutional Memberships and Accreditations

Memberships

AACJC American Association of Community and Junior Colleges
AACJC International/Intercultural Consortium
AAWCJC American Association of Women in Community and Junior Colleges
ACCT Association of Community College Trustees
ACE American Council on Education
CASE Council for the Advancement and Support of Education
CBA Catonsville Business Association
CCID Community Colleges for International Development
CUPA Communications Update for Personnel Administrators
MAHE Maryland Association for Higher Education
MCCCP Maryland Council of Community College Presidents
NISOD National Institute for Staff and Organizational Development

Baltimore Council on Foreign Affairs
Greater Baltimore Committee, Inc.
Leadership Baltimore County
Maryland Chamber of Commerce
Maryland JUCO Athletic Conference
National Alliance of Community and Technical Colleges
National Council on Black American Affairs
National Council for Resource Development
National Junior College Athletic Association - Region XX

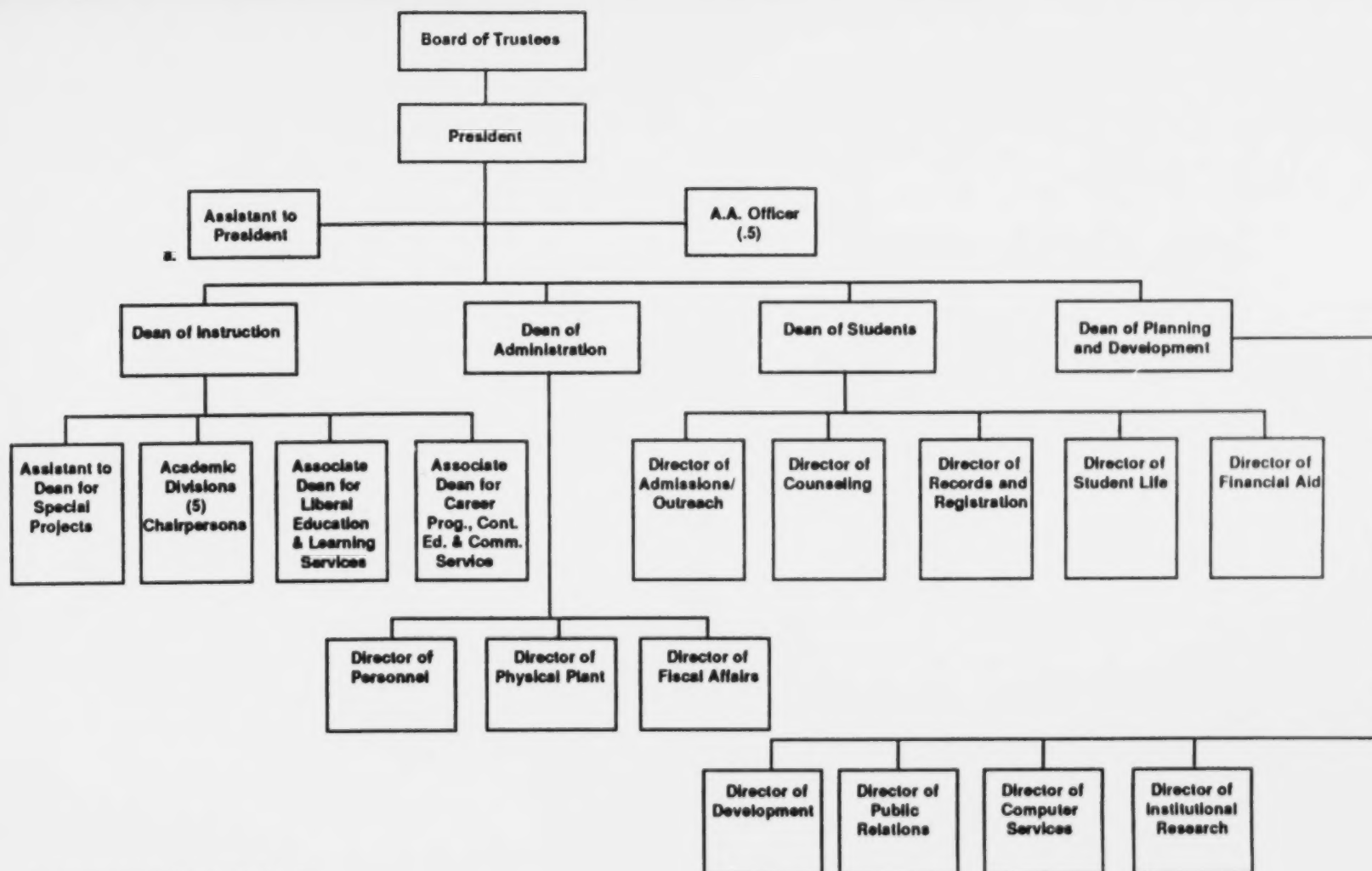
Accreditations

American Board of Funeral Service Education
American Occupational Therapy Association
Maryland State Board for Higher Education
Maryland State Board of Examiners of Nurses
Middle States Association of Colleges and Secondary Schools

College Objectives

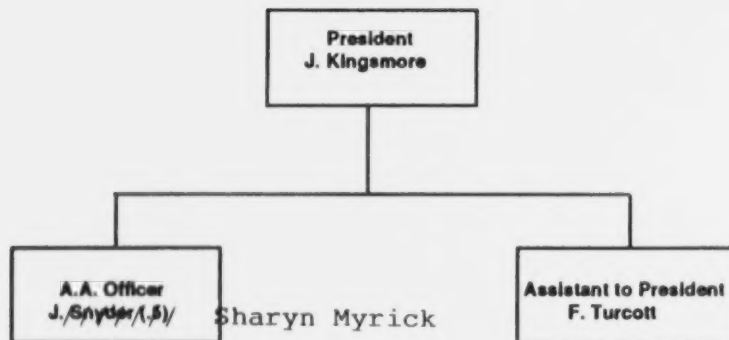
Below are listed the major objectives for CCC as presented to the Board of Trustees in September, 1988.

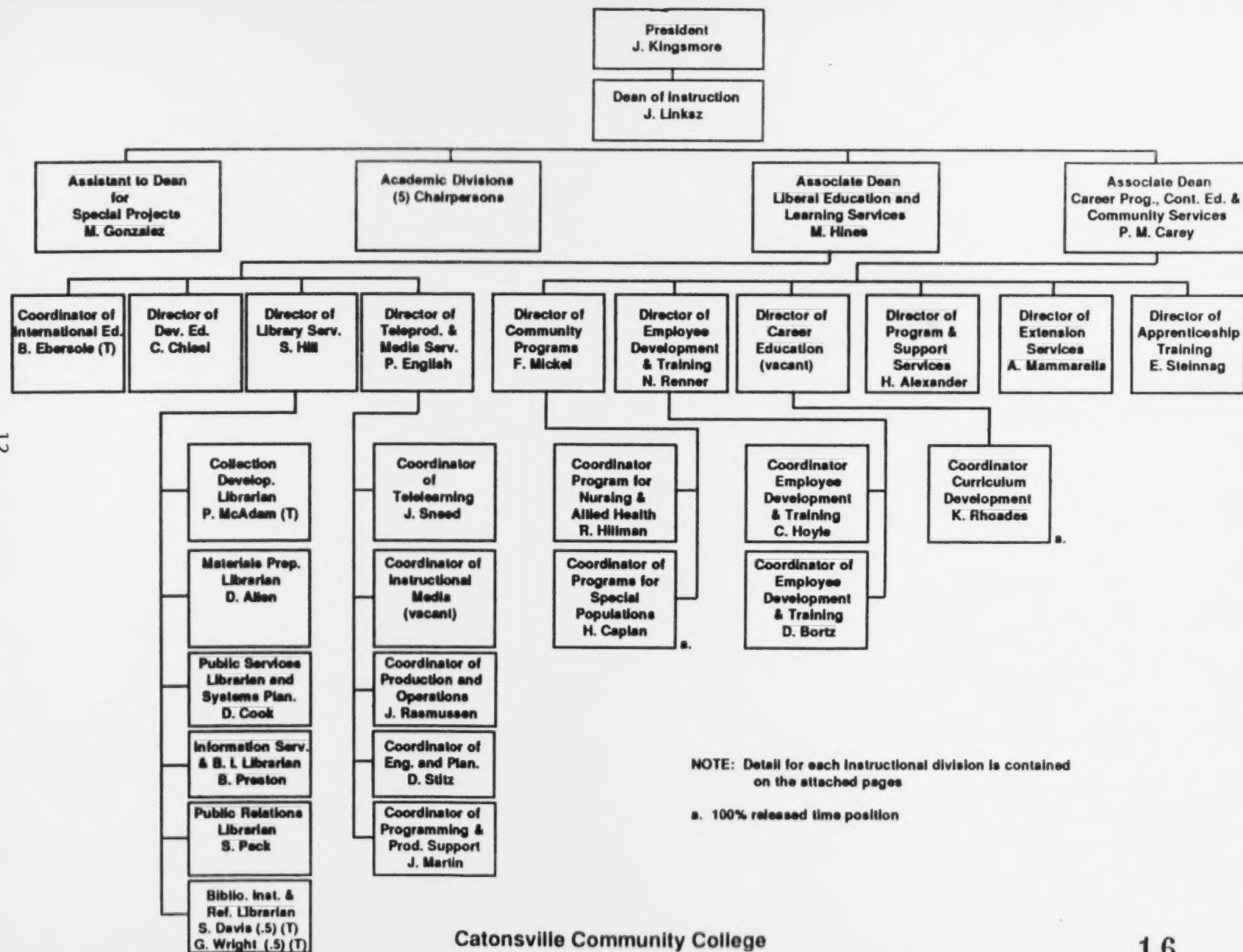
1. Maintain the excellent morale and sense of commitment of the professional and classified staffs.
2. Continue to monitor the land development adjacent to the College and make necessary recommendations to the Board of Trustees.
3. Oversee renovations and facilities made vacant by the addition to the Student Services Building and make sure they are effectively used by students.
4. Prepare a follow-up report of the College's response to literacy issues to assess the level of adult literacy activity and its success.
5. Extend enrollment of faculty beyond registration advisement into a regular system of student-faculty connections, especially in the liberal arts areas.
6. Assess whether designated staff should be assigned to the growing minority populations on campus.
7. Monitor closely the effects of the new assessment policy for fairness, validity, impact on service, enrollment, and student success.
8. Prepare a follow-up report on reading and writing across the curriculum efforts.
9. Examine funding provisions and alternatives for services to the handicapped with special attention to the levels of funding for readers, interpreters, and tutors.
10. Examine and support policy initiatives which foster minority student outreach and retention.
11. Continue to develop partnerships with Baltimore County and Carroll County Public Schools.
12. Create a plan for the development of technical studies curricula at Carroll Community College.
13. Develop a business and industry outreach initiative at Carroll.
14. Produce a plan for measuring institutional effectiveness which will be consistent with SBHE guidelines.
15. Improve quality and productivity of print shop services.
16. Increase level of funding from outside sources.
17. Update and revise Staff Benefits Handbook.
18. Initiate and support the Center for Teaching Excellence.



a. Authorized position filled by faculty member on 100% released time.

Catonsville Community College
Chart of Organization
(excludes Carroll County Positions)





Catonsville Community College

CATONSVILLE COMMUNITY COLLEGE
INSTRUCTIONAL DIVISIONS

A. TECHNICAL STUDIES

J. Walstrum - Chair
R. Ayella (T)
T. Barrett (T)
S. D'Ambra
C. Dowling
J. Dyson
M. Ehrlinger
R. Glenn (T)
D. Gobel
D. Kennedy (T)
R. Leibersohn (T)
R. Liss
J. Mask
J. McLaughlin
G. Metter
R. Morrison
D. Nash .4 (T)
J. Negron
W. Rice
J. Richter
J. Sauter
J. Schubert
J. Schwartzman (T)
F. White
S. White
R. Wolfe (T)
L. Zink

B. BUSINESS, SOCIAL SCIENCE
& HUMAN SERVICES

S. KaiKai - Chair
S. Beasley
J. Bryant
H. Caplan*
M. DeLuca
L. Fask
L. Fischbeck (T)
H. Floyd
D. Frank
M. Gilbert
R. Gitomer (T)
C. Guelzo
K. Hardy
D. Jansiewicz
R. Kellough
J. Lapin
R. Machinist
C. Miron
V. Nilson
P. Plumer
J. Rodgers
R. Sturm
A. Terry
J. Trebes
F. Valentino
A. Weber
W. Weinstein
T. Welsh
S. Werba
N. Wesner
M. Yost
R. Zahn
E. Zamarin
A. Zumbrun

C. NURSING, PHYSICAL EDUCATION,
LEISURE & HEALTH STUDIES

G. Keedy - Chair
N. Austin
I. Bortner
W. Brooks
C. Cain
M. Carroll
V. Carson (T)
A. Clemmit
J. Collins
J. Davis
R. Degener
J. Dunn
L. Fink
S. Germeroth
S. Hafen
S. Harrison
J. Kaetzel
J. Kahnert
H. Kaufman
S. Knisley
C. Kolb (T)
S. Kurland
T. Lautenschlager
P. Lavenstein
S. Little
E. Michel-Moyer
A. Miller
P. Mooney
M. Muhr
J. Murray
G. Officer
K. Otterbacher
M. Schwartz (T)
L. Stocker
C. Stolfus
M. Stromer
C. Sullivan
C. Workman

*Serves as Coordinator of Programs for Special Populations.
1. Serves as Coordinator of International Business Programs.

CATONSVILLE COMMUNITY COLLEGE
INSTRUCTIONAL DIVISIONS

D. MATHEMATICS, SCIENCE & ENGINEERING

R. Sawyer - Chair
M. Anderson
D. Bagwell
C. Bartnick
M. Butler
S. Caravello-Hibbert
B. Carr
J. Coen
H. Cote
C. Daihl
L. Darago
M. Davidoff
L. Emery
G. Farrant
W. Gonce
D. Hargrove
F. Heinz
F. Hickok
D. Jeffrey
A. Johnson
G. Kaiser
R. Kolb
D. Links
T. Matey
M. McCullin (.5)
J. Myers
B. Nebel
L. Neumann
B. Noeller
P. Noeller
E. Powers
J. Previdi

C. Rabenhorst
R. Reynard
C. Roush
P. Schott
S. Simon
S. Simon
L. Skane
M. Skane
R. Sopka
W. Weber
Y. Zubairi

E. HUMANITIES, COMMUNICATIONS & ENGLISH

R. Keefer - Chair
J. Ashby
V. Blair
J. Brown (T)
S. Brown
M. Cain
I. Cole
C. Cross
P. Cunningham
R. Dale
F. Dingle
D. Drees
G. Edmonds
L. Eglitis
H. Ethridge
D. Fetter
L. Giles
L. Grant
R. Green
B. Griffin (T)
J. Hansen
G. John
A. Joncas
K. Jordan
W. Keeling
J. Koury
H. Lenzer
B. Mackie**
B. Marks
J. Masterson
A. McEvoy
E. McEvoy

S. Metcalfe
J. Morais
M. Pearlman
V. Pond
R. Quigley
K. Rhoades*
M. Rhoades
K. Riley
S. Rompf
K. Roth
E. Ruch
H. Rummel
S. Singer
R. Thomas
J. Turnbull
W. Watson
J. Wynne
M. Young
W. Zwingelberg

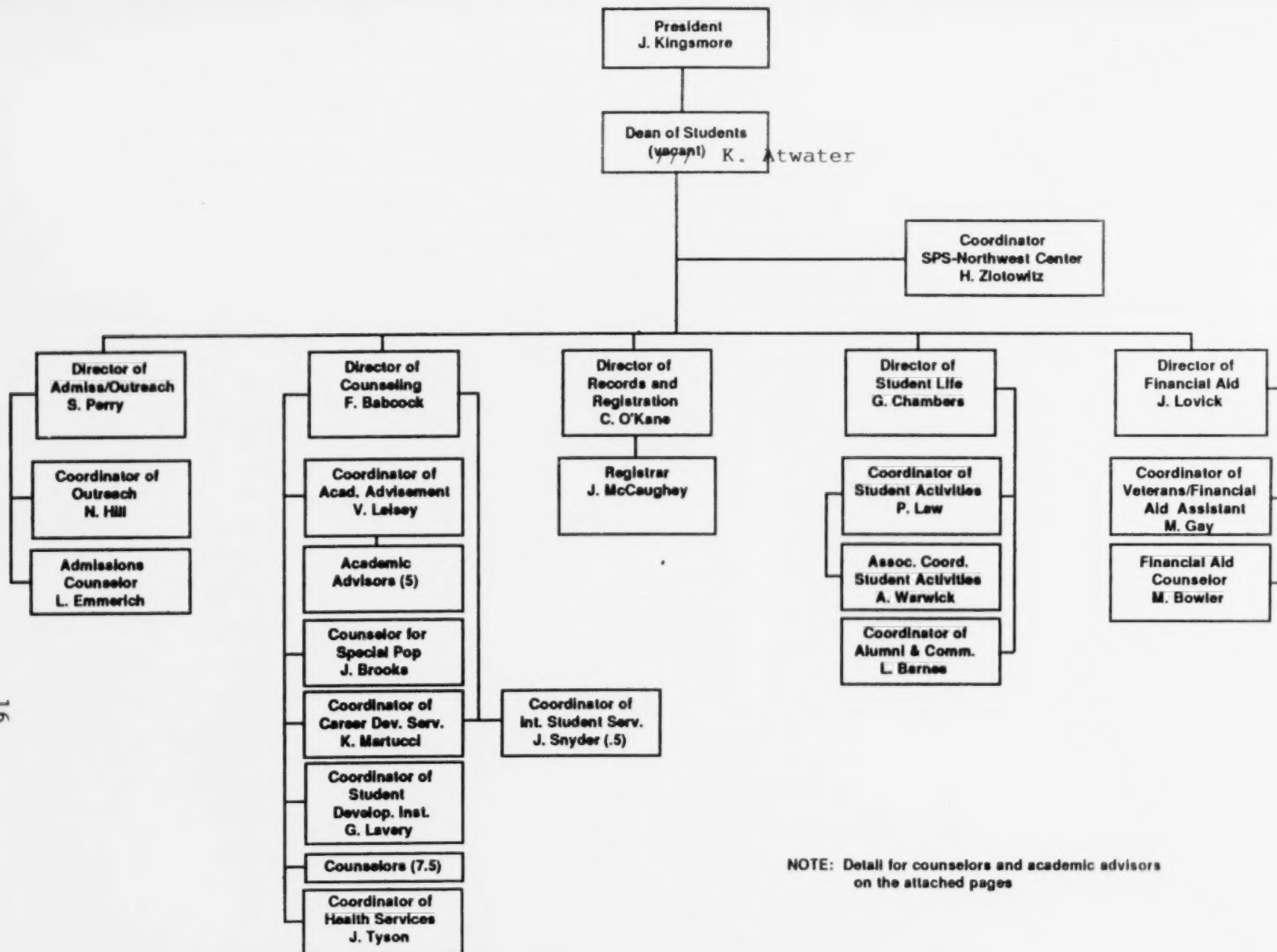
*Serves as Coordinator of Curriculum Center

**Serves as Director of Instruction, Carroll Community College

CATONSVILLE COMMUNITY COLLEGE
INSTRUCTIONAL DIVISIONS

F. DEVELOPMENTAL EDUCATION

C. Chiesi - Director
P. Cohen
J. Hellman
M. McCullin (.5)
E. Reitz
O. Robinson
A. Spratt (T)
R. Willis



NOTE: Detail for counselors and academic advisors
on the attached pages

Catonsville Community College

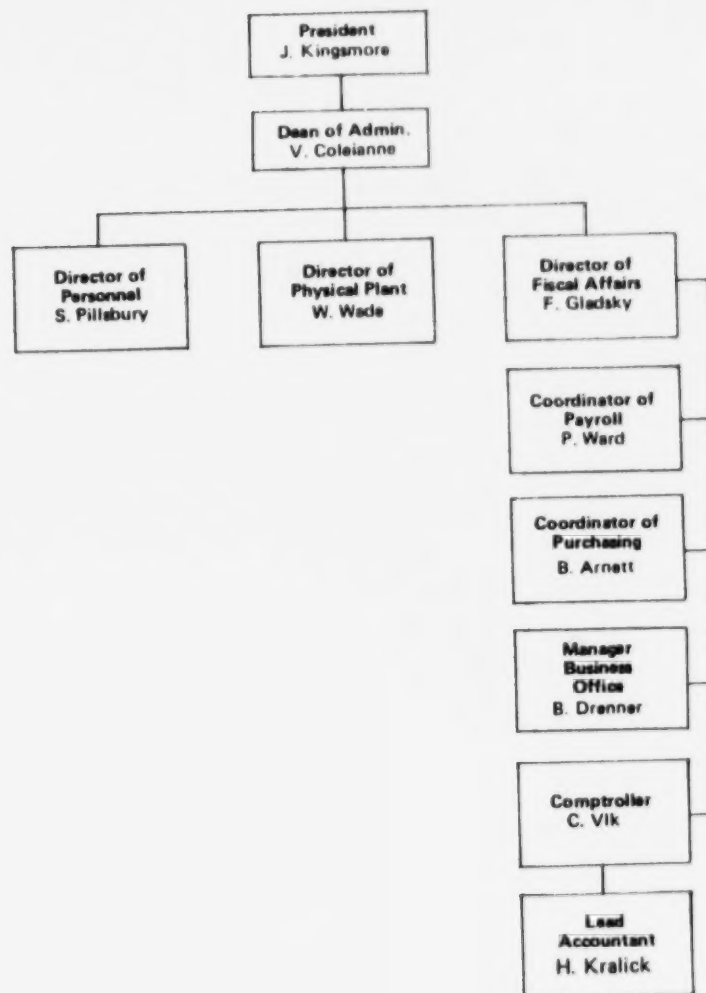
CATONSVILLE COMMUNITY COLLEGE
STUDENT PERSONNEL DIVISIONS

ACADEMIC ADVISORS (Catonsville Campus)

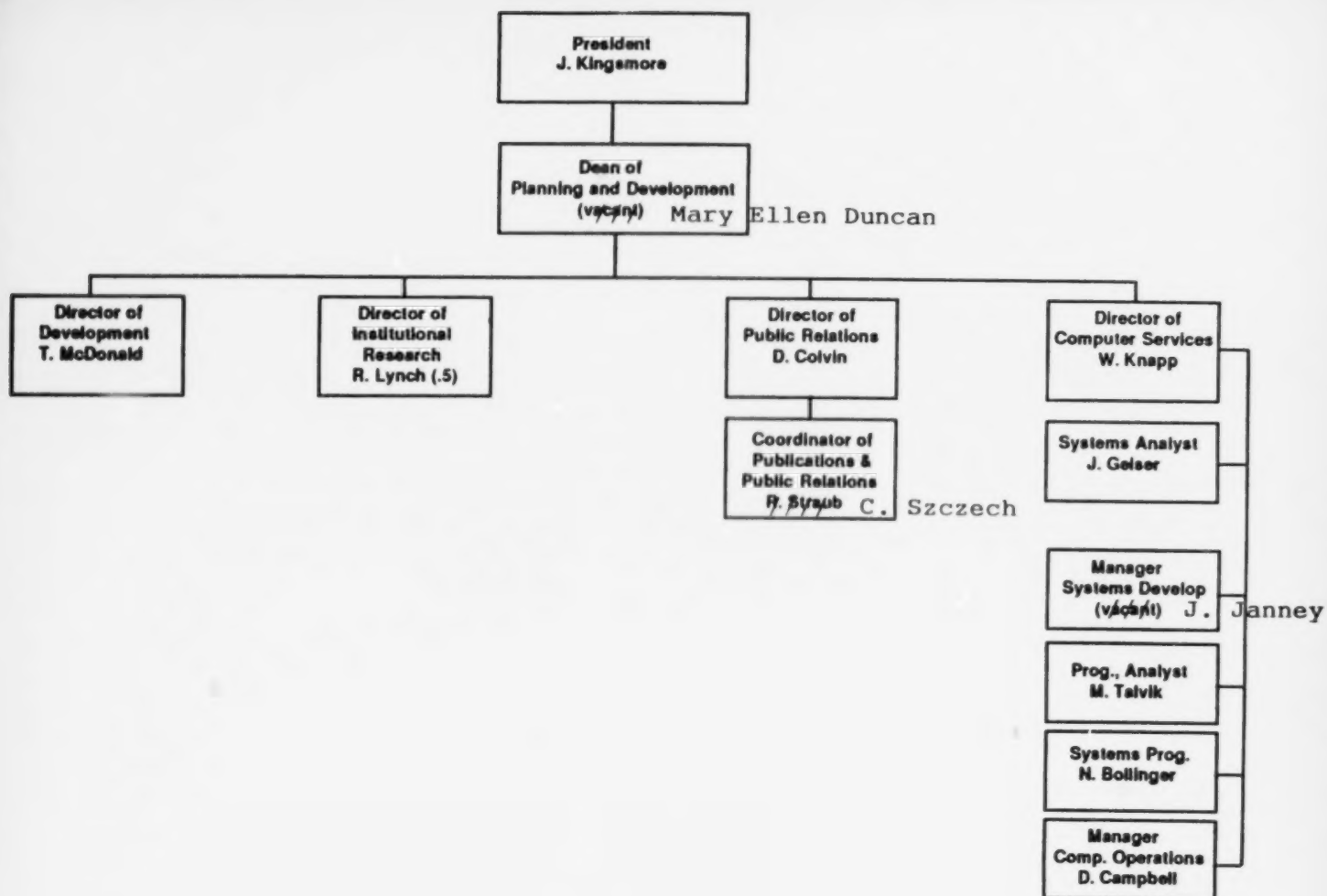
V. Leisey - Coordinator
C. Collins
P. Baker
B. Estep
L. Messier
D. Mitchell

COUNSELORS (Catonsville Campus)

Frank Babcock - Director
G. Collins
W. Hadlock
T. Harville
M. Hoss
J. McKenney
G. Vinzant
K. Wallace (.5)
J. Wilde



Catonsville Community College



Catonsville Community College

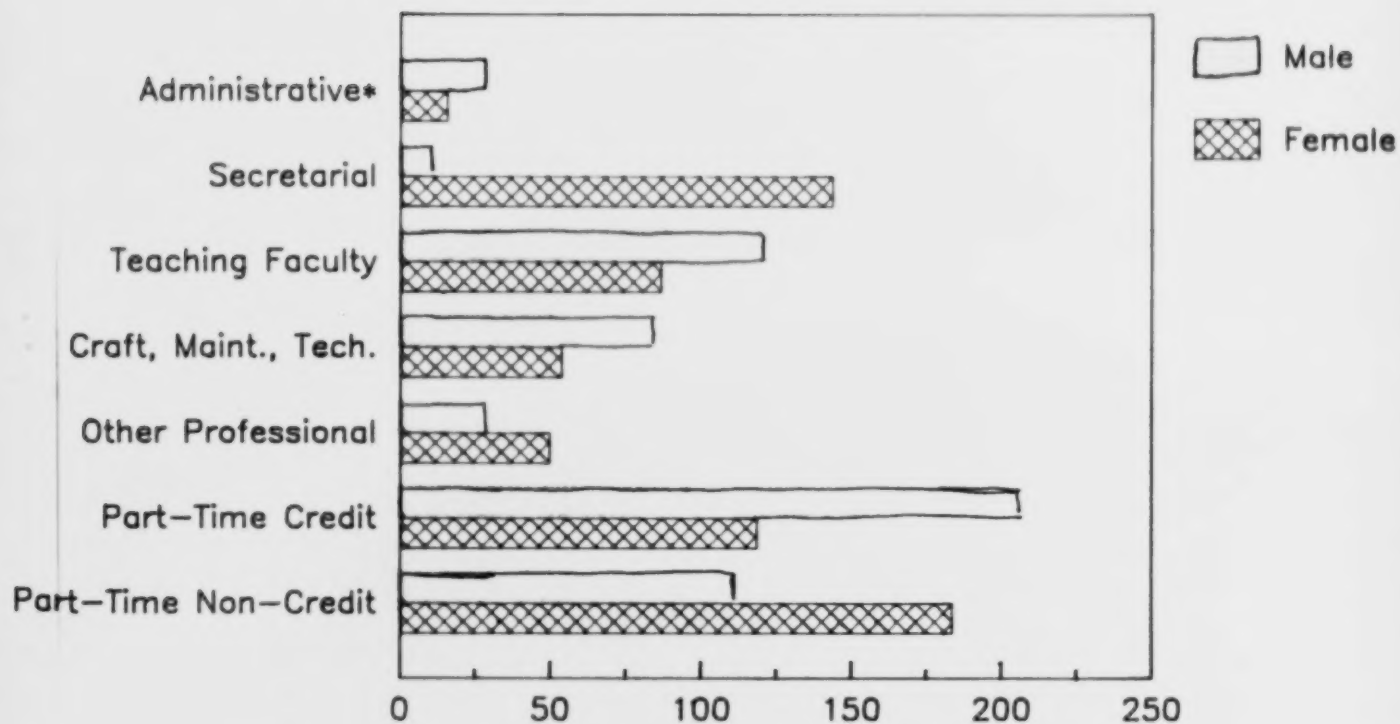
EMPLOYEE PROFILE

Employee Classification - Fall 88
Catonsville Community College

Administrative *	45
Secretarial - Clerical	155
Teaching Faculty	208
Other Professional	79
Crafts, Service, Technical	138
Part-time Credit Faculty	326
Part-time Non-Credit Faculty	295

* Includes Division Chairs

Job Classification by Gender Catonsville Community College



* Includes Division Chairs

Job Classification by Ethnic Group
Catonsville Community College

Administrative - Managerial *

Black	7
White	37
Spanish Surnamed	1

Secretarial - Clerical

Black	7
White	147
Asian	1

Teaching Faculty

Black	10
White	193
Native American	1
Spanish Surnamed	3
Other	1

**Skilled Crafts, Services -
Maintenance, Technical**

Black	24
White	113

Other Professional

Black	7
White	70
Asian	2

Part-time Credit Faculty

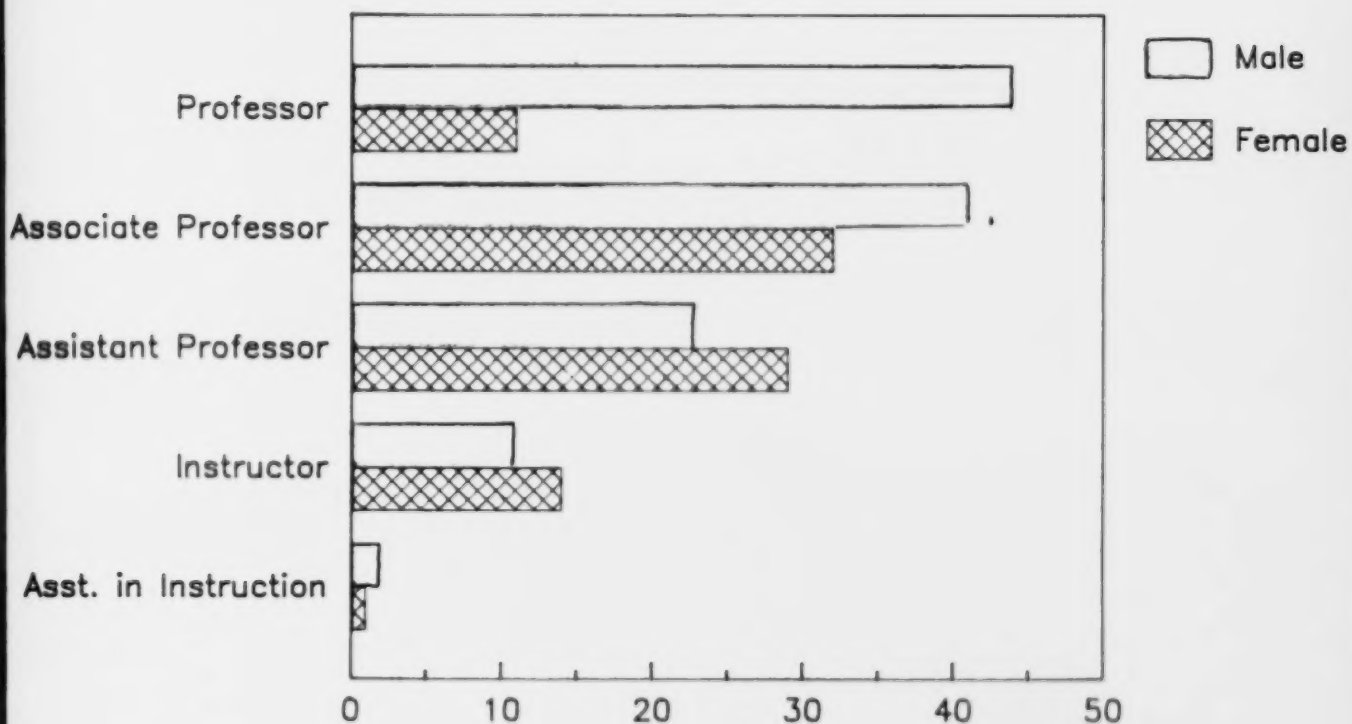
Black	12
White	293
Native American	5
Asian	4
Spanish Surnamed	1
Other	11

Part-time Non-Credit Faculty

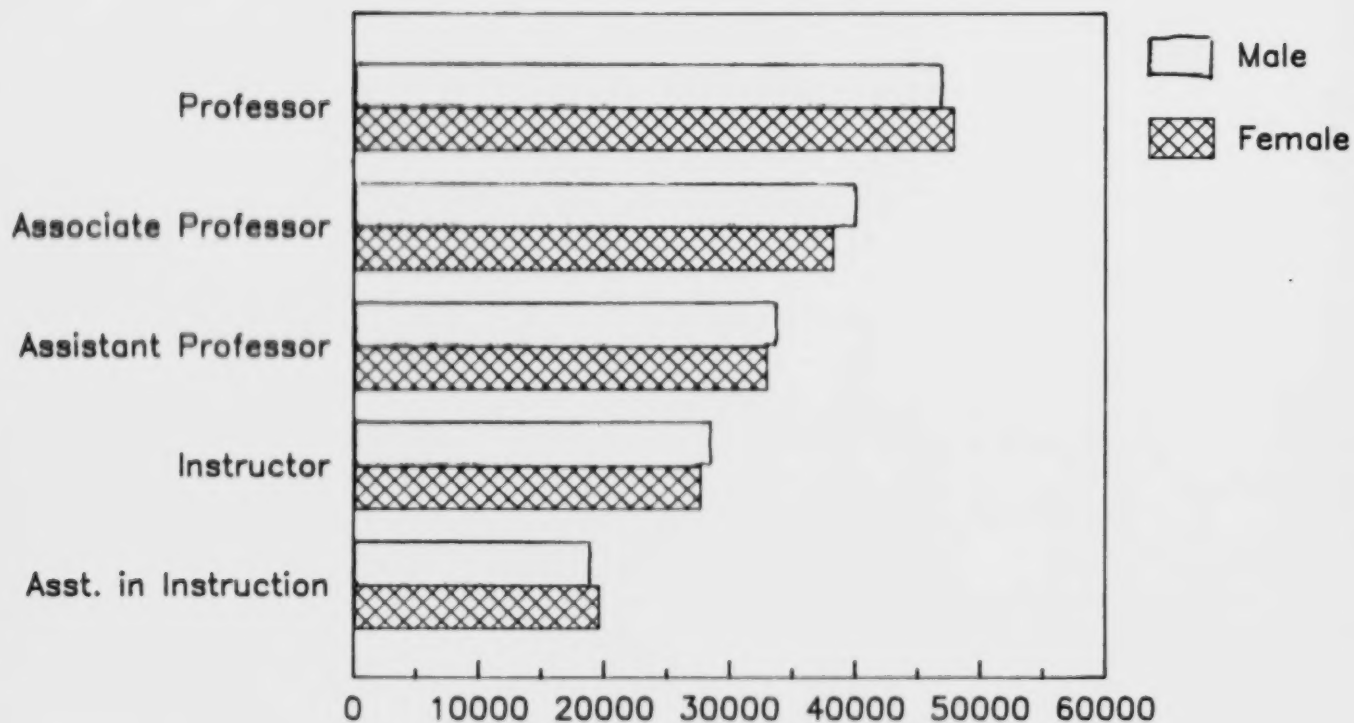
Black	12
White	235
Native American	2
Asian	5
Spanish Sernamed	2
Other	39

* Includes Division Chairs

Rank by Gender Catonsville Community College



Average Salary by Gender Catonsville Community College



PHYSICAL PLANT

32

Net Assignable Square Footage
Fall 1988

Classrooms	93,980
Laboratories	22,060
Offices	74,481
Library	29,800
Physical Development Center	57,621
Television	3,936
Theatre	8,673
Art Gallery	5,021
Food Facilities	13,943
Lounges	8,110
Bookstore	6,329
Computer Center	2,061
Shop, Storage, Vehicles, etc.	9,635
Health Suite	941
Total	336,591

Catonsville Community College
Parking Lot Space Inventory And Location

Parking Location	Faculty Spaces #	Student Spaces #	Medical Spaces #	Service Spaces #	30 Minute	Total Per Lot
A	69	0	2	2	6	79
B	113	0	0	0	4	117
C	78	0	22	7	0	107
C-1	20	209	0	0	0	229
D	134	157	24	0	0	315
E	14	288	0	0	0	302
F	0	376	0	0	0	376
G	53	221	5	18	0	297
TEMP 1	0	80	0	0	0	80
B. R. #1	8	0	2	8	0	18
ROAD WAY	0	162	0	0	0	162
HUMANITIES	0	0	9	3	0	12
TOTAL	489	1493	64	38	10	2094

Total Number Of Spaces On Campus 2094

Northwest Center
Painters Mill Professional Building
110 Painters Mill Road

Classrooms	4500	Square Feet
Laboratories	1000	"
Storage, etc...	200	"
Library	400	"
Lounges	400	"
Offices	700	"

240 Parking Spaces

LIBRARY HOLDINGS

-- 30

.. 36

Catonsville Community College
Library Holdings

	Number of Titles	Total AV Items	Periodical Subscriptions
FY86	106,410	19,703	800
FY87	99,088	20,515	790
FY88	100,424	20,271	819

BUDGET

32

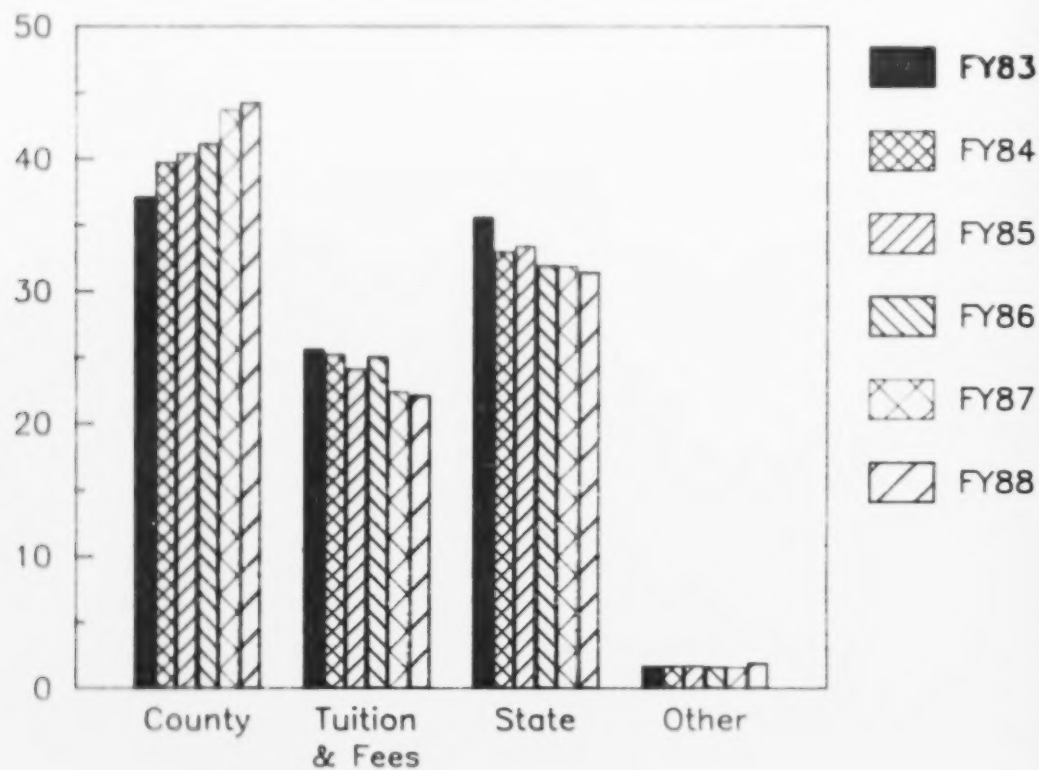
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Budget History - Revenue Source
Catonsville Community College

	FY83	FY84	FY85	FY86	FY87	FY88
County	\$6,501,617 37.1%	\$7,233,675 39.8%	\$7,987,453 40.5%	\$8,757,102 41.2%	\$9,900,996 43.8%	\$10,241,228 44.3%
Tuition & Fees	\$4,488,904 25.6%	\$4,603,793 25.3%	\$4,764,625 24.2%	\$5,342,879 25.1%	\$5,081,355 22.5%	\$5,136,263 22.2%
State	\$6,232,287 35.6%	\$6,016,178 33.1%	\$6,594,024 33.5%	\$6,806,786 32.0%	\$7,223,057 32.0%	\$7,274,098 31.5%
Other	\$297,693 1.7%	\$324,391 1.8%	\$361,449 1.8%	\$369,100 1.7%	\$381,791 1.7%	\$472,441 2.0%

Budget History – Revenue Source Catonsville Community College

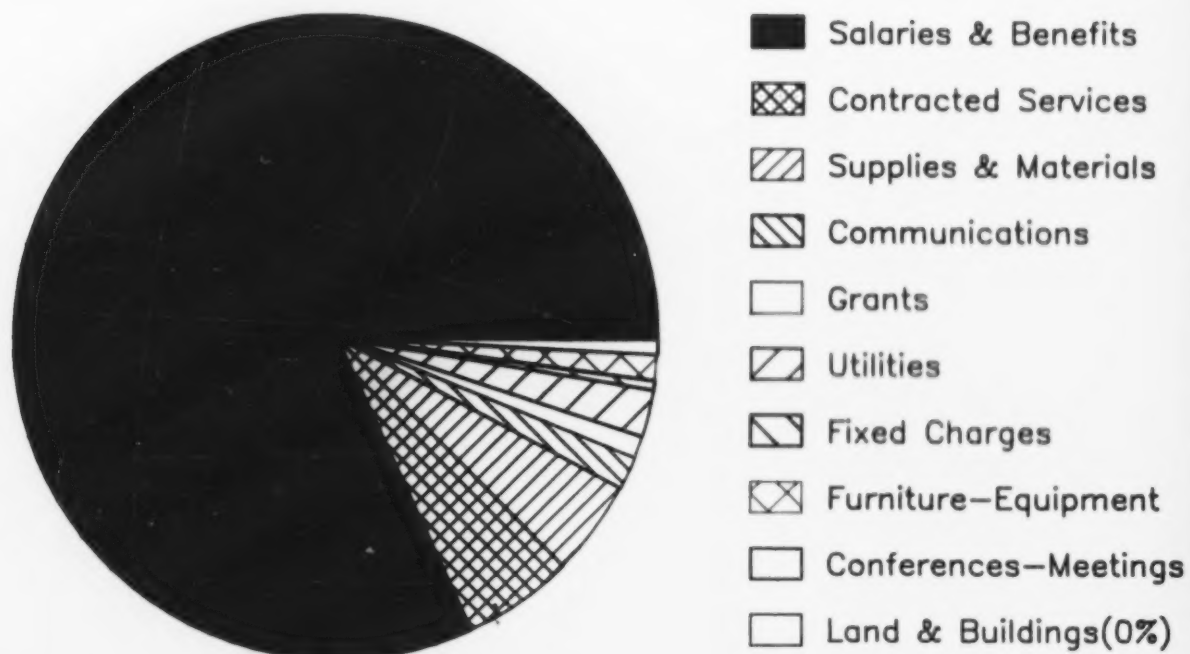
Percentage of Revenue



Budget History - Expenditure by Category
Catonsville Community College

	PY83	PY84	PY85	PY86	PY87	PY88
Salaries & Benefits	\$13,239,401 75.6%	\$13,618,847 75.5%	\$14,237,490 72.6%	\$16,236,541 76.3%	\$18,354,477 81.3%	\$19,092,504 82.5%
Contracted Services	\$1,167,533 6.7%	\$1,259,425 7.0%	\$1,227,494 6.3%	\$1,280,075 6.0%	\$1,352,136 6.0%	\$1,284,333 5.5%
Supplies & Materials	\$518,727 3.0%	\$571,372 3.2%	\$784,546 4.0%	\$587,437 2.8%	\$920,127 4.1%	\$919,903 4.0%
Communications	\$354,663 2.0%	\$320,459 1.8%	\$345,796 1.8%	\$359,000 1.7%	\$405,623 1.8%	\$396,848 1.7%
Conferences & Meetings	\$76,992 0.4%	\$85,820 0.5%	\$110,660 0.6%	\$44,250 0.2%	\$176,618 0.8%	\$175,086 0.8%
Grants	\$156,709 0.9%	\$175,079 1.0%	\$251,570 1.3%	\$284,944 1.3%	\$236,645 1.0%	\$263,934 1.1%
Utilities	\$500,692 2.9%	\$508,550 2.8%	\$577,506 2.9%	\$615,600 2.9%	\$566,358 2.5%	\$559,278 2.4%
Fixed Charges	\$1,236,329 7.1%	\$1,265,509 7.0%	\$1,561,089 8.0%	\$1,683,120 7.9%	\$166,254 0.7%	\$161,539 0.7%
Furniture & Equipment	\$269,105 1.5%	\$235,696 1.3%	\$500,573 2.6%	\$168,300 0.8%	\$385,977 1.7%	\$290,606 1.3%
Land & Buildings	\$350 0.0%	\$0 0.0%	\$3,453 0.0%	\$16,600 0.1%	\$22,984 0.1%	\$0 0.0%

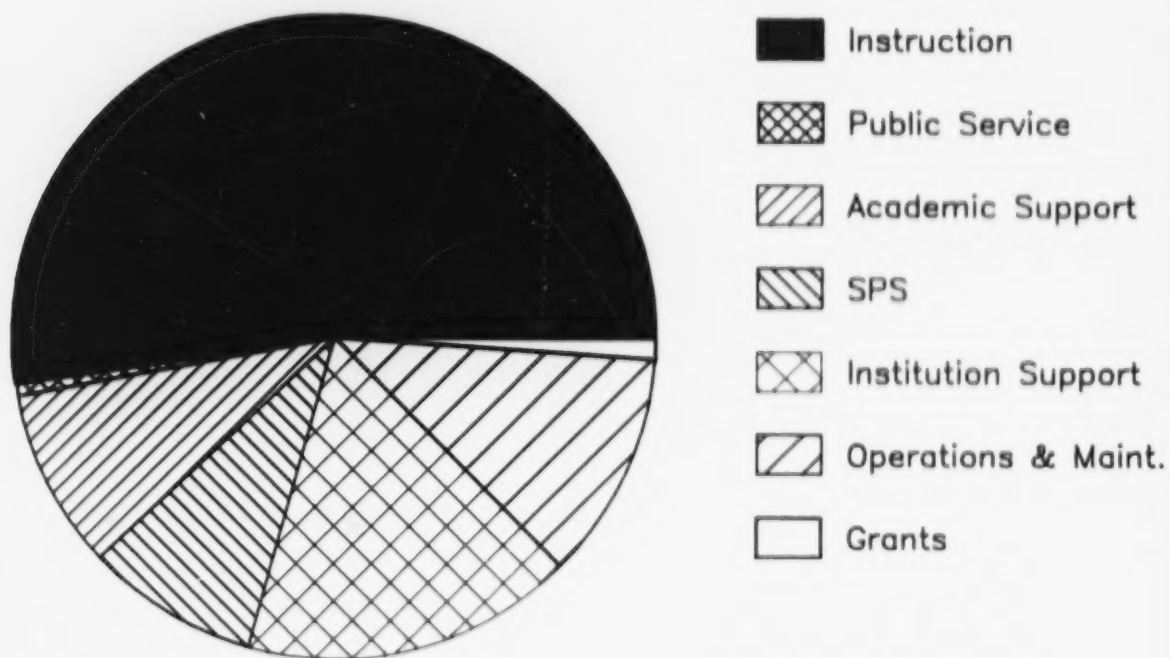
Budget Expenditure by Category – FY88 Catonsville Community College



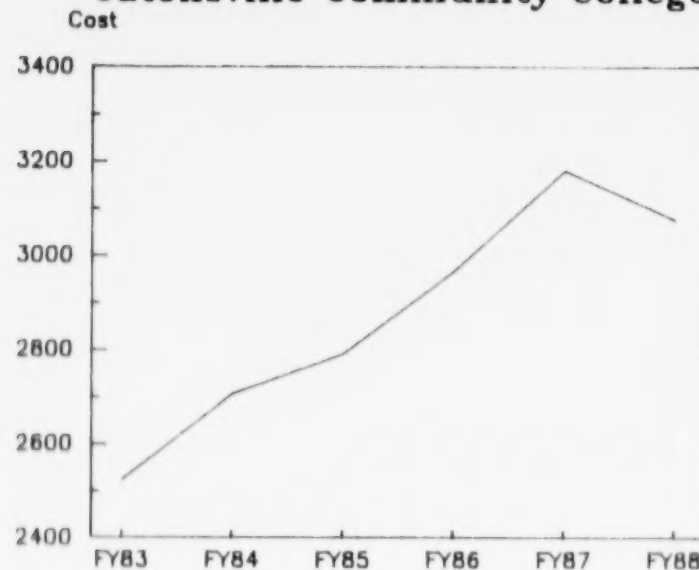
Budget History - Expenditure by Function
Catonsville Community College

	FY87	FY88
Instruction	\$11,550,923 (51.1%)	\$12,172,991 (52.6%)
Public Service	\$125,360 (.6%)	\$131,934 (.6%)
Academic Support	\$2,139,755 (9.5%)	\$2,105,789 (9.1%)
SPS	\$2,100,197 (9.3%)	\$2,021,015 (8.7%)
Institutional Support	\$3,930,189 (17.4%)	\$3,878,735 (16.8%)
Operation & Maintenance	\$2,505,130 (11.1%)	\$2,659,633 (11.5%)
Grants	\$236,645 (1.0%)	\$263,934 (1.1%)

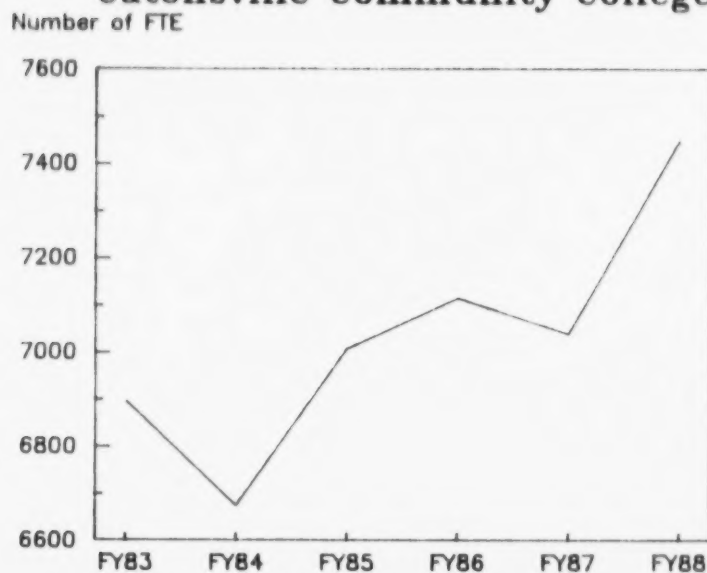
Budget Expenditures by Function – FY88 Catonsville Community College



Budget History - Cost Per FTE Catonsville Community College



FTE History Catonsville Community College



STUDENT DATA

FALL CREDIT DATA



CATONSVILLE COMMUNITY COLLEGE
CREDIT STUDENT PROFILE
FALL 1988

Enrollment is 9533 -- a 7.5% increase from last fall's 8871 students. FTE is 2118, which is an 8.4% increase over the fall of 1987.

STUDENT DEMOGRAPHICS

Women students comprise 52% of the student body. Minority students decreased in percentage to 20.1% from 22.0% of the student body last year, but increased in headcount, with the percent of black students decreasing to 16.5%.

Baltimore County residents comprise 69.3% of the students while the percent of students from Anne Arundel declined and from Howard increased.

The average age increased slightly from 29.4 to 29.9. About a third (33.6%) of the students are over 30 -- 36.7% of the women and 30.4% of the men. The number of seniors increased from 466 last year to 512 this fall and comprises 5.7% of the students.

More than half (56.7%) of our new students (new to college) who responded indicate their educational goal is an A.A. degree, 17.8% are pursuing a certificate, and 25.5% plan to take courses without working toward a degree or certificate.

Over two-fifths of the new students indicated their reason for attending CCC was to prepare for transfer (43.8%), and 16.2% were preparing for immediate entry into a career (down from 17.1% last fall),

ENROLLMENT CHARACTERISTICS

Numbers of new and transfer students increased slightly -- to 33.8% of the student body -- up from 33.2% last fall.

Average credit hours rose slightly to 6.7 per student. Full-time students average 13.4 and part-time students average 4.8.

The number of full-time enrollments rose from 1945 to 2146 -- a 10.3% increase.

Students taking only night classes outnumber students taking only day classes -- 43% to 41%; 17% of our students take classes both day and evening. The number of day student enrollments increased more than evening student enrollments; in terms of percents, night only enrollment has decreased to 42.8%.

PROGRAM CHARACTERISTICS

Enrollment in career programs decreased slightly to 45%; students majoring in General Studies comprise 40% of the total population; and 16% are enrolled in the other five state authorized transfer programs (Arts and Sciences, Engineering, Business Administration, Teacher Education, Computer Science).

DEMOGRAPHICS

Enrollment Status		
Fulltime	2146	22.5%
Parttime	7387	77.5%
Time of Enrollment		
Day	3870	40.6%
Night	4082	42.8%
Both	1581	16.6%
Curricula		
General Studies	3782	39.7%
Transfer Curricula	1489	15.6%
Career Curricula	4262	44.7%
Gender		
Men	4626	48.5%
Women	4907	51.2%
Ethnic Enrollment		
Black	1573	16.5%
White	7052	74.0%
Native American	17	0.2%
Asian American	236	2.5%
Spanish Surnamed	67	0.7%
Other	212	2.2%
Unknown	376	3.9%
Admission Status		
New	2289	24.0%
Transfer	930	9.8%
Readmitted	1951	20.5%
Returning	4363	45.8%
Overall average credit hours		6.7
Average credit hours		
Fulltime		13.36
Parttime		4.79

ENROLLMENT BY PROGRAM

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
Transfer Curr	13.7%	17.4%	13.9%	21.4%	15.7%	15.5%	15.6%
Gen. Studies	44.7%	36.9%	39.2%	41.2%	34.2%	44.9%	39.7%
Career Curr	41.6%	45.7%	46.8%	37.4%	50.1%	39.6%	44.7%

ETHNIC

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
Black	18.2%	15.2%	15.9%	18.4%	14.7%	18.2%	16.5%
White	66.0%	79.1%	74.5%	72.1%	75.1%	72.9%	74.0%
Amer. Indian	0.3%	0.1%	0.1%	0.4%	0.2%	0.2%	0.2%
Asian Amer.	3.1%	2.2%	2.1%	3.7%	2.8%	2.1%	2.5%
Span. Surnamed	0.9%	0.6%	0.7%	0.8%	0.8%	0.6%	0.7%
Other/Unknown	11.5%	2.8%	6.6%	4.6%	6.4%	5.9%	6.1%

AGE

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
18 or younger	27.2%	0.4%	3.6%	28.1%	9.4%	8.9%	9.1%
19 - 21	23.3%	29.4%	17.0%	48.4%	25.9%	22.4%	24.1%
22 - 25	14.7%	18.2%	19.0%	13.7%	17.9%	17.7%	17.8%
26 - 30	11.9%	15.7%	18.4%	4.8%	16.5%	14.2%	15.3%
31 - 40	13.6%	19.9%	23.9%	3.6%	18.6%	20.0%	19.3%
41 - 55	6.1%	8.3%	10.1%	1.2%	6.1%	9.9%	8.0%
56 - 59	0.5%	0.5%	0.8%	0%	0.5%	0.7%	0.6%
60 or older	2.7%	7.7%	7.3%	0.1%	5.2%	6.1%	5.7%

Average age = 29.9

NEW (to college) STUDENTS' GOALS AND OBJECTIVES

Educational Goals

(83% of new students responded)

Taking courses without working toward a degree or certificate	25.5%
Obtain a certificate	17.8%
Obtain AA degree	56.7%

Reasons for Attending CCC

(85% responded)

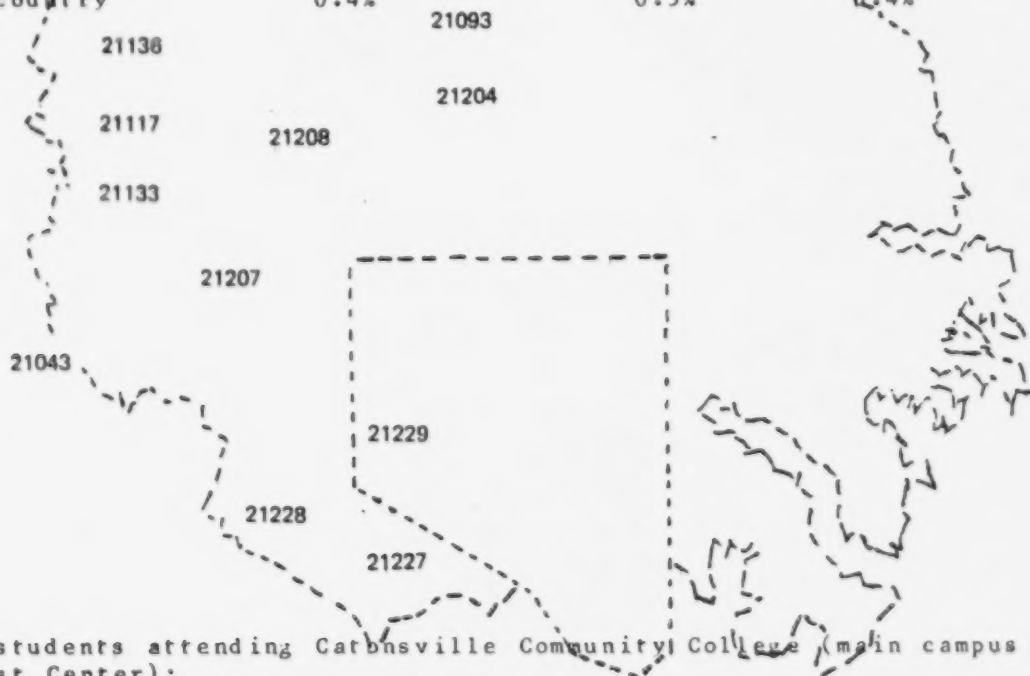
Exploration of new career or academic areas	14.6%
Prepare for immediate entry into a career	16.2%
Prepare for transfer	43.8%
Update skills for a job currently held	13.9%
Personal interest and self-enrichment	9.2%
Other	2.3%

HIGH SCHOOLS ATTENDED

	New and transfer	Returning	Total
Catonsville	4.4%	5.6%	5.7%
Franklin	3.0%	3.4%	3.3%
Lansdowne	4.3%	4.7%	4.6%
Milford Mill	2.1%	2.2%	2.4%
Owings Mills	1.4%	0.6%	0.9%
Randallstown	4.5%	4.5%	4.5%
Woodlawn	3.9%	5.5%	5.0%
Other Baltimore County	10.6%	8.7%	10.8%
Carroll County	2.9%	5.4%	4.2%
Baltimore City	22.5%	24.4%	23.8%
Other Maryland	20.0%	15.5%	16.6%
Out of state	18.2%	15.0%	15.5%
GED	1.2%	4.5%	3.6%

RESIDENCE

	New and transfer	Returning	Total
Baltimore County	66.1%	68.6%	69.3%
Carroll	3.9%	6.5%	5.3%
Anne Arundel	5.6%	4.9%	4.9%
Baltimore City	13.6%	11.8%	11.9%
Howard	7.7%	5.9%	6.2%
Other Maryland	2.3%	1.7%	1.7%
Out of state	0.3%	0.2%	0.2%
Out of country	0.4%	0.5%	0.4%



Of all students attending Catonsville Community College (main campus and Northwest Center):

69.3% RESIDE IN BALTIMORE COUNTY
 69.2% RESIDE IN ZIPCODE AREAS INDICATED
 5.3% RESIDE IN CARROLL COUNTY
 25.5% RESIDE OUTSIDE BALTIMORE AND CARROLL COUNTIES

CATONSVILLE COMMUNITY COLLEGE

Profile of New Students Fall, 1988

This is a mini-profile of students who are new to college in the Fall, 1988 semester; no transfer students are included.

Total Headcount = 2289 (9% increase from Fall 87)

AGE

18 or under	776	34%
19 - 21	464	20%
22 - 25	223	10%
26 - 30	170	7%
31 - 40	193	8%
41 - 59	109	5%
60 or over	48	2%
Unknown	306	13%

Mean. = 24.3

ACADEMIC GOALS

(83% responded)

AA Degree	1080	57%
Certificate	340	18%
Just Courses	486	26%

GENDER

Female	1132	49%
Male	1157	51%

ETHNIC GROUP

Black	413	18%
White	1446	63%
Native American	8	0.3%
Asian American	67	3%
Spanish Surnamed	20	1%
Other	68	3%
Unknown	267	12%

REASONS ATTENDING CCC

(85% responding)

Transfer	853	44%
Career Entry	316	16%
Explore Career/Subject	284	15%
Update Job Skills	270	14%
Personal Interest/Other	223	12%

STATUS

Part time	1430	63%
Full time	859	37%

LAST YEAR HIGH SCHOOL

1988	946	41%
Pre-1988	1005	44%
Unknown	338	15%

CURRICULUM GROUPS

Career	936	41%
General Studies	1022	45%
Transfer	331	14%

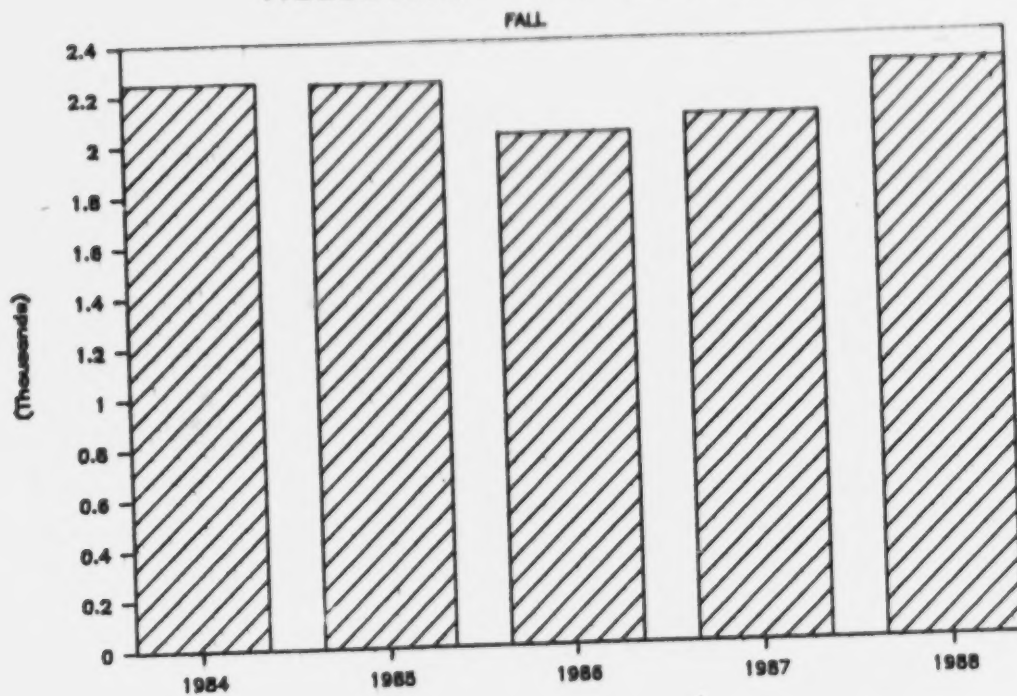
RESIDENCE

Baltimore County	1494	65%
Carroll County	103	5%
Baltimore City	327	14%
Howard County	173	8%
Anne Arundel	127	6%
Other Maryland	48	2%
Out of State	17	1%

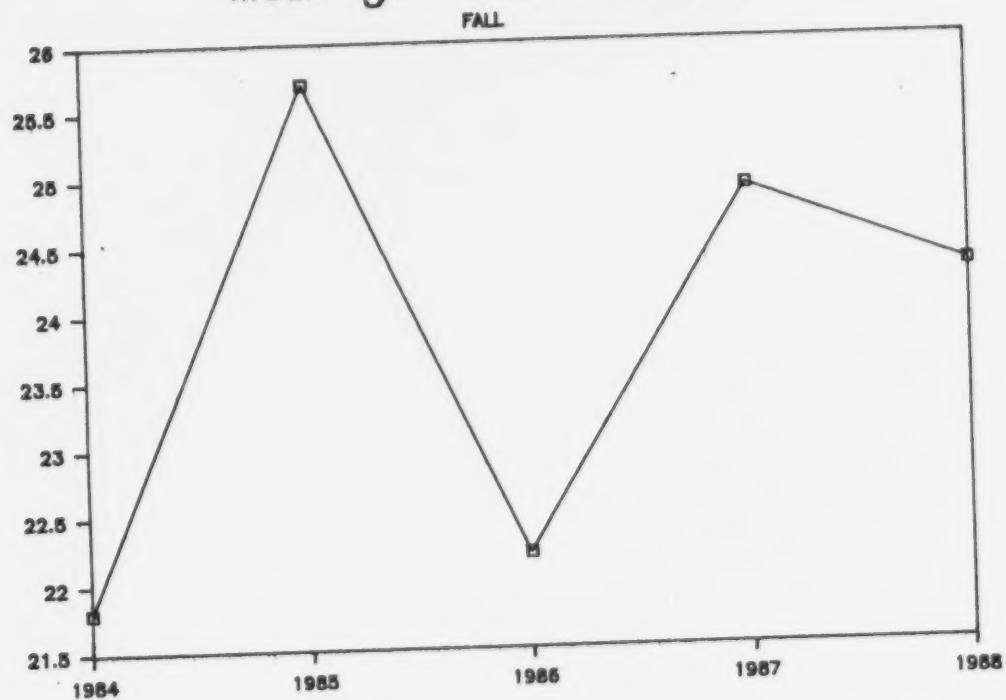
HIGH SCHOOLS

Catonville	117	5%
Franklin	75	3%
Lansdowne	105	5%
Milford Mill	43	2%
Owings Mills	37	2%
Randallstown	99	4%
Pikesville	26	1%
Woodlawn	93	4%
Other Balr. Ctry.	186	8%
Baltimore City	465	20%
Other Maryland	368	16%
Out of State	254	11%
G.E.D.	25	1%
Unknown	396	17%

Headcount - New Students



Mean Age - New Students





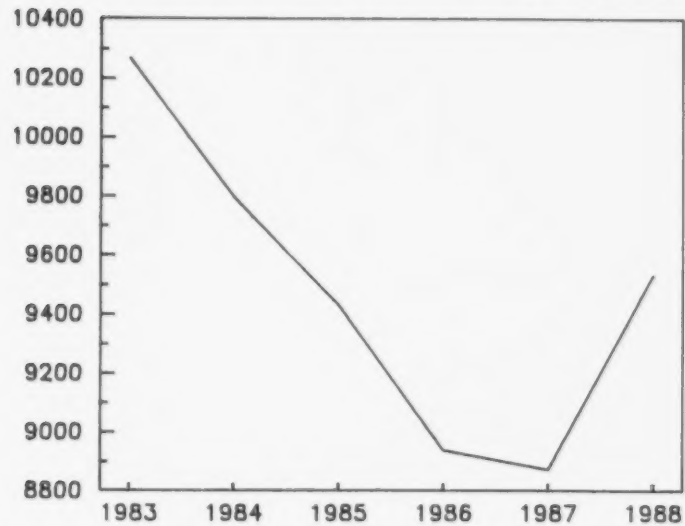
Catonsville Community College

Profile Based on Enrollment Patterns
Fall 1988

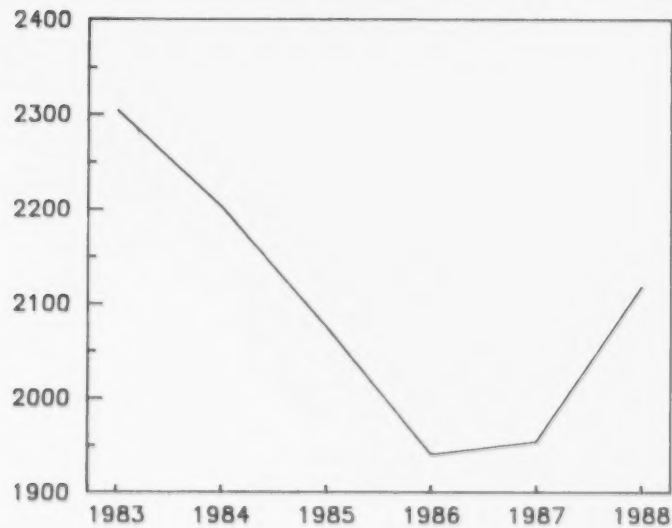
This is a mini-profile of students based on their enrollment in day classes, night classes, or both in the fall of 1988. About 41% of the student body is enrolled in day classes, 43% come at night, and 17% come both.

	DAY		NIGHT		BOTH	
AGE						
18 or less	620	17%	66	2%	135	9%
19 - 21	1189	33%	466	12%	514	34%
22 - 25	539	15%	746	19%	316	21%
26 - 30	322	9%	874	23%	181	12%
31 - 40	394	11%	1114	29%	222	15%
41 - 59	194	5%	491	13%	93	6%
60 or more	388	11%	91	2%	33	2%
ETHNIC GROUP						
Black	725	19%	576	14%	272	17%
White	2783	72%	3138	77%	1131	72%
Native American	8		6		3	
Asian American	98	3%	66	2%	72	5%
Spanish surnamed	26	1%	26	1%	15	1%
Other/unknown	230	6%	270	7%	88	5%
GENDER						
Male	1862	48%	1905	47%	859	54%
Female	2008	52%	2177	53%	722	46%
STATUS						
Full time	1402	36%	46	1%	698	44%
Part time	2468	64%	4036	99%	883	56%
CURRICULA						
Transfer	636	16%	621	15%	232	15%
General Studies	1834	47%	1359	33%	589	37%
Career	1400	36%	2109	52%	760	48%
ADMISSION STATUS						
New	1210	31%	753	18%	326	21%
Returning	1717	44%	1813	44%	833	53%
Readmit	636	16%	1061	26%	254	16%
Transfer	307	8%	455	11%	168	11%
ACADEMIC GOALS						
Just coursework	723	23%	945	30%	290	21%
Certificate	475	15%	587	19%	245	18%
AA Degree	1939	62%	1649	52%	823	61%
REASONS FOR ATTENDING						
Transfer	1474	46%	629	19%	608	44%
Career entry	656	20%	586	18%	286	21%
Explore subject	428	13%	683	21%	208	15%
Update job skills	192	6%	863	26%	149	11%
Personal interest	493	15%	510	16%	140	10%

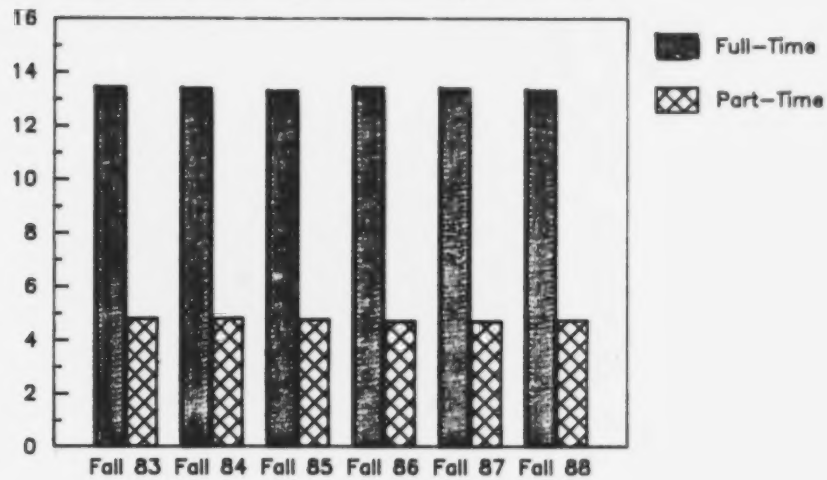
Credit Headcount
Catonsville Community College



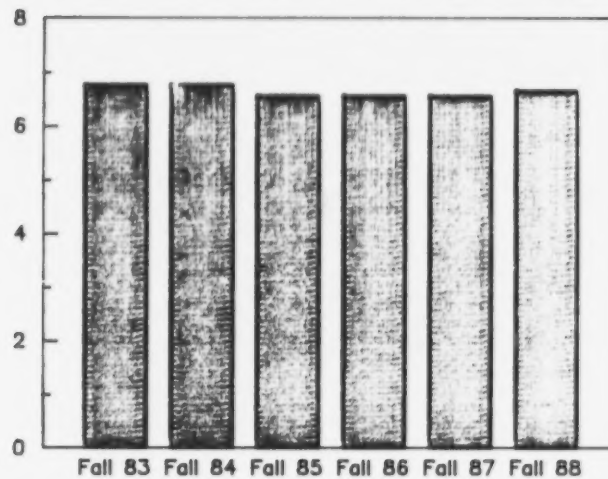
Credit FTE
Catonsville Community College

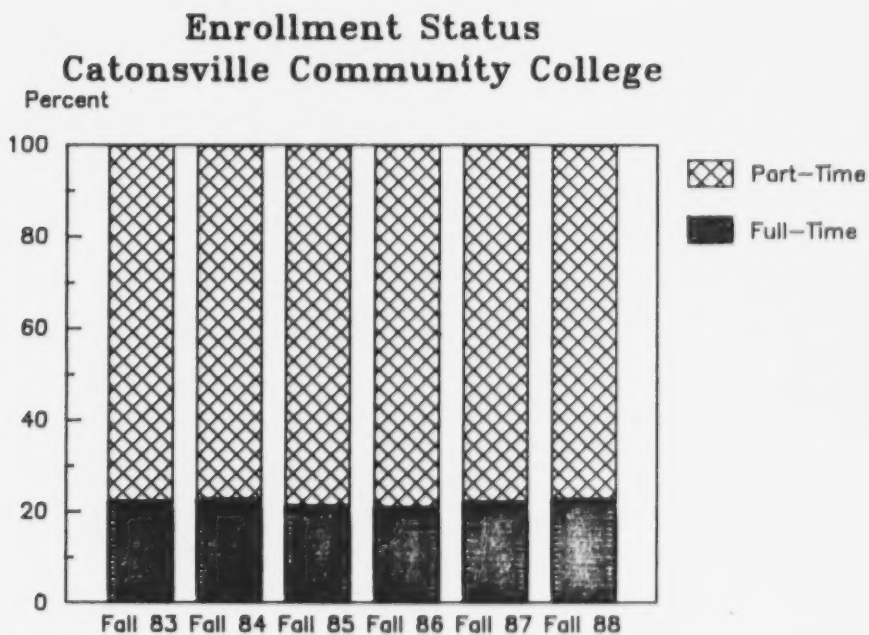
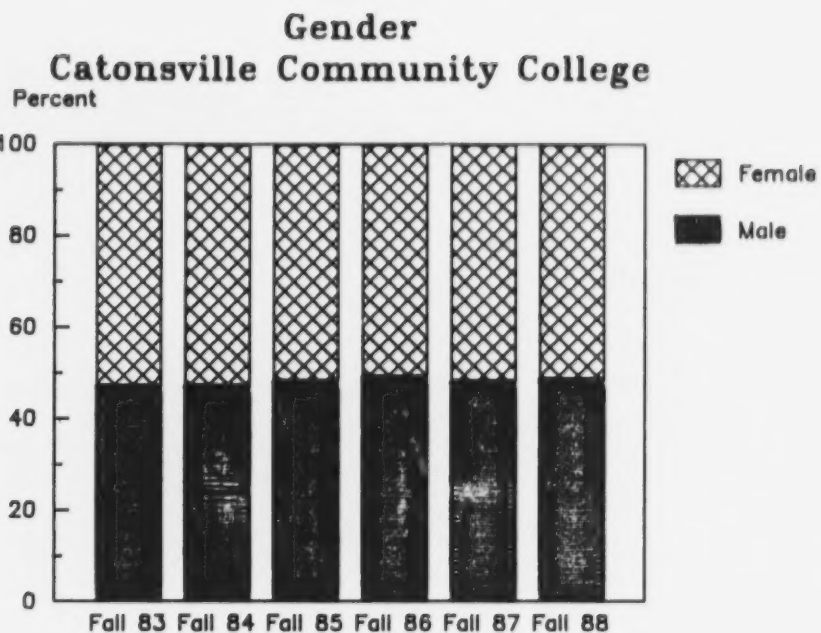


Overall Average Credit Hours Carried Catonsville Community College

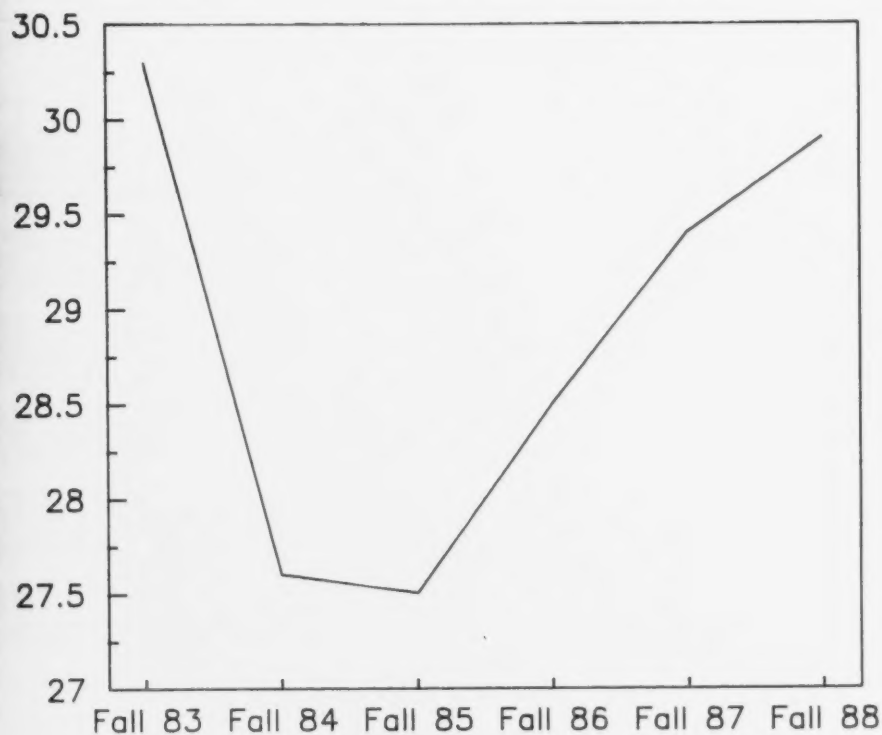


Overall Average Credit Hours Carried Catonsville Community College





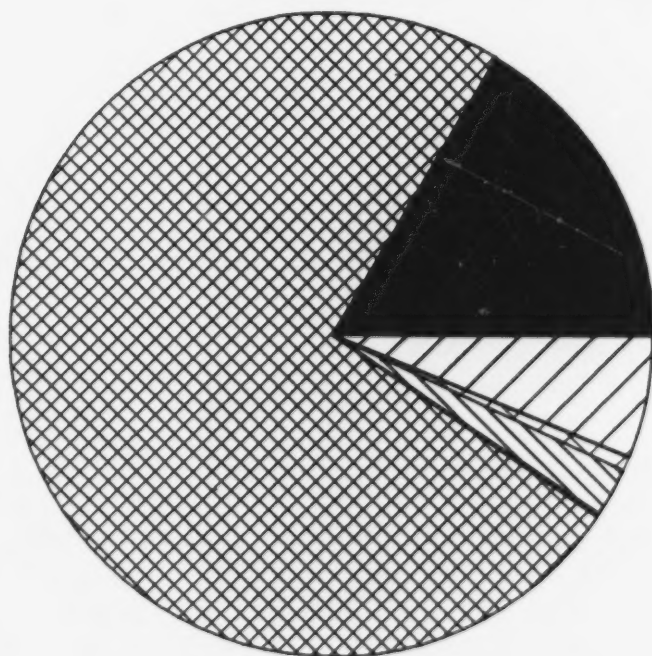
Mean Age of Students Catonsville Community College



Minority Enrollment
Catonsville Community College

	Black	Asian American	Other	Unknown
Fall 1983	16.0%		2.6%	4.6%
Fall 1984	16.5%		3.5%	4.8%
Fall 1985	16.6%	1.8%	1.6%	6.1%
Fall 1986	16.1%	1.9%	2.2%	3.9%
Fall 1987	17.0%	1.8%	3.1%	3.7%
Fall 1988	16.5%	2.5%	3.1%	3.9%

Ethnic Makeup – F88 Data Catonsville Community College



Enrollment by Program
Catonsville Community College

	General Studies	Transfer Curricula	Career Curricula
Fall 1983	3565	1303	5401
Fall 1984	3460	1355	4978
Fall 1985	3083	1394	4951
Fall 1986	2939	1373	4625
Fall 1987	3091	1447	4333
Fall 1988	3782	1489	4262

Residence by County
Catonsville Community College

	Fall 83	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88
Balto. Co.	74.3%	73.5%	70.7%	69.4%	69.4%	69.3%
Carroll	4.0%	4.1%	4.6%	4.8%	4.8%	5.3%
Anne Arundel	3.6%	4.0%	5.2%	4.9%	5.1%	4.9%
Balto. City	12.1%	12.3%	12.3%	12.4%	12.1%	11.9%
Howard	4.5%	4.4%	5.2%	6.2%	6.0%	6.2%
Other MD	1.1%	1.2%	1.5%	1.8%	2.0%	1.7%
Out of State	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%
Out of Country	0.2%	0.2%	0.1%	0.2%	0.2%	0.4%

Residence of Students for
Selected Zip Codes
Catonsville Community College

	Fall 83	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88
Catonsville 21228	16.0%	16.0%	16.0%	15.0%	20.0%	21.0%
Lansdowne - Arbutus 21227	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Ellicott City 21043	2.0%	2.0%	3.0%	3.0%	3.0%	3.0%
Woodlawn 21207	17.0%	22.0%	21.0%	15.0%	15.0%	14.0%
Randallstown 21133	6.0%	6.0%	6.0%	5.0%	5.0%	5.0%
Owings Mills 21117	4.0%	4.0%	4.0%	3.0%	3.0%	3.0%
Reisterstown 21136	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Pikesville 21208	5.0%	5.0%	5.0%	4.0%	4.0%	4.0%
Lutherville - Timonium 21093	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Towson 21204	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%

Catonsville Community College
High School Attended
Percent of Total Enrollment

	Fall 83	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88
Catonsville	6.0%	6.0%	5.0%	5.2%	5.5%	5.7%
Franklin	3.0%	3.0%	3.0%	3.1%	3.4%	3.3%
Lansdowne	5.0%	5.0%	4.0%	4.6%	4.7%	4.6%
Milford Mill	3.0%	3.0%	2.0%	2.6%	2.6%	2.4%
Owings Mills			1.0%	0.7%	0.6%	0.9%
Randallstown	4.0%	5.0%	4.0%	3.9%	3.8%	4.5%
Woodlawn	6.0%	6.0%	5.0%	5.2%	5.5%	5.0%
Other Balto. Co.	10.0%	10.0%	10.0%	10.5%	11.0%	10.8%
Balto. City	24.0%	23.0%	22.0%	21.8%	24.1%	23.8%
Other MD	16.0%	17.0%	19.0%	20.5%	19.5%	16.0%
Out of State	13.0%	12.0%	12.0%	12.7%	14.8%	15.5%
GED	4.0%	5.0%	5.0%	4.9%	4.4%	3.6%

Share from Feeder High Schools
Percent of Graduates Who Attend in the Fall
Catonsville Community College

	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88
Catonsville	24.3%	16.4%	16.8%	19.1%	26.8%
Franklin	19.4%	16.8%	15.3%	19.2%	16.7%
Lansdowne	13.7%	11.2%	15.2%	16.3%	22.3%
Milford Mill	8.3%	12.6%	16.7%	11.5%	10.0%
Owings Mills	17.0%	11.8%	7.2%	8.1%	17.8%
Pikesville	6.0%	6.9%		7.4%	6.9%
Randallstown	18.6%	11.7%	11.4%	14.2%	18.2%
Woodlawn	16.2%	12.2%	16.3%	18.4%	15.6%
Total Grads	2692	2455	2110	2301	2310
Number at CCC	423	304	305	343	395
Percentage	15.7%	12.4%	14.5%	14.9%	17.1%

Baltimore County Residents Attending Colleges in Maryland
Fall 1987 Undergraduates

	New Full-Time Freshmen	Undergraduate Full-Time	Part-Time
Public 2yr.	40.2%	27.1%	68.5%
Public 4yr.	40.2%	56.9%	22.0%
Independent 2yr.	0.1%	---	---
Independent 4yr.	19.6%	16.0%	9.5%
Total Public	80.4%	84.0%	90.5%
Total Independent	19.6%	16.0%	9.5%
Institution:			
CCC	14.0%	9.4%	25.8%
DCC	4.6%	2.6%	10.7%
ECC	20.3%	14.5%	30.5%
UMBC	7.6%	11.5%	3.8%
TSU	17.0%	25.5%	12.4%

Source: SBHE

WINTER AND SPRING CREDIT PROFILES



CATONSVILLE COMMUNITY COLLEGE
MINI-PROFILE: Winter Session, 1988

Student Headcount = 830 Student FTE = 81.23

Enrollment in Winter Session has been dropping from a high in 1983. In 1988 we experienced a leveling in headcount and in FTE's with less than a 1% increase in each. The mix of new, returning, and transfer students has remained the same also with 80% returning students. The average number of credits taken continues in the 2.7 to 2.9 range where it has been since 1980. Fewer sections were offered this year, and the same percentage of them ran.

SEX

Women	431	52%
Men	399	48%

STATUS

New	74	9%
Returning	667	80%
Transfer	89	11%

ENROLLED

Day	390	47%
Night	394	48%
Both	46	5%

CREDIT HOURS

One	116	14%
Two	135	16%
Three	456	55%
Four	34	4%
Five	25	3%
Six	29	4%
Seven	33	4%
Eight-Nine	2	0.2%

RESIDENCE

Balto. Co.	604	73%
Balto. City	70	8%
Carroll	46	6%
Howard	45	5%
Anne Arundel	46	6%
Other	19	2%

AVERAGE CREDITS 2.94

DIVISIONAL FTE'S

BSSHs	39	48%
HCE	17	21%
MSE	9	10%
TS	9	11%
NPEHLS	8	19%

PROGRAMS

Gen. Stud.	166	20%
Crim. Just.	53	6%
Business	81	10%
DP/Computer	37	5%
Accounting	37	5%
Nurs Clin.	33	4%
Nurs Non-clin.	28	3%
Real Estate	36	4%
Electronics	23	3%
App Arts & Des	20	2%
Teacher Ed.	25	3%

SECTIONS OFFERED: 127

SUCCESSFUL: 92 (72%)

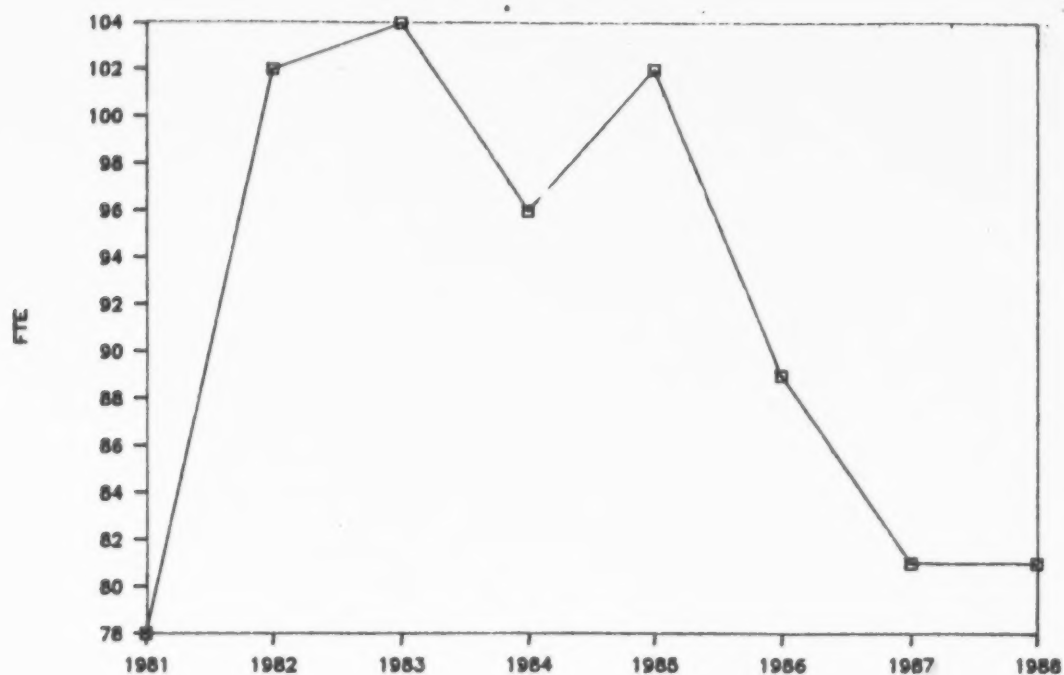
Northwest
Center

26 Students 2.6 FTE's
New: 14 (54%) Returning: 9 (35%) Transfer: 3 (12%)
Women: 9 Men: 17
Classes Offered: 8 Classes Successful: 2 (25%)

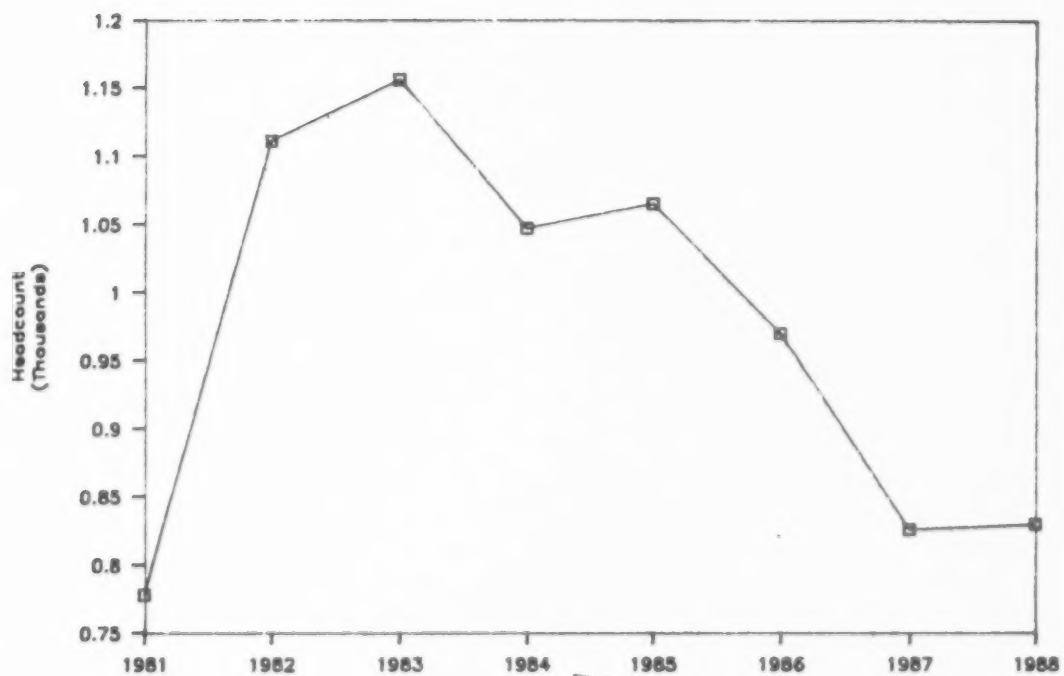
Carroll
County

151 Students 12.6 FTE's
New: 48 (32%) Returning: 86 (57%) Transfer: 17 (11%)
Women: 102 Men: 49
Classes Offered: 18 Classes Successful: 16 (89%)

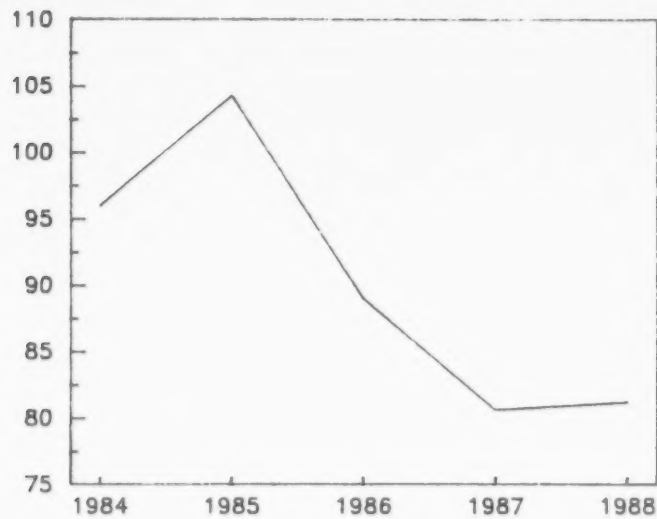
Winter Enrollment



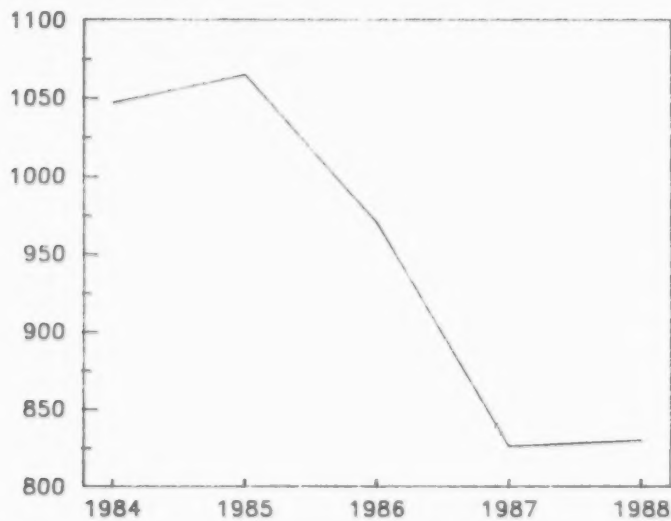
Winter Enrollment



Credit FTE – Winter
Catonsville Community College
Number of FTE's



Credit Headcount – Winter
Catonsville Community College
Number of Headcount





CATONSVILLE COMMUNITY COLLEGE

SPRING, 1988 - MINI PROFILE

Total Credit Headcount = 8111

Total Credit FTE = 1718

				New Students Only		PROGRAMS & CURRICULA	
STATUS						Transfer programs (16%)	
Full time	1601	20%	99	11%	Arts/Sciences	148	
Part time	6510	80%	809	89%	Bus. Admin.	783	
New & Transfer	1508	19%			Engineering	177	
Return & Readmit	6603	81%			Teacher Ed.	186	
SEX						Career programs (48%)	
Female	4124	51%	435	48%	Accounting	473	
Male	3987	49%	473	52%	Data Proc/Comput.	577	
Average Credit Load						Electronics	353
Full time	13.3		13.2		Nursing (Clinic.)	138	
Part time	4.7		4.2		Nursing (Non-Clin)	187	
Total	6.4		5.2		Office Admin	127	
RESIDENCE						AAD	228
Baltimore County	69.3%		68.0%		AED	157	
Other Counties, City	30.1%		30.9%		Construction Mgt.	180	
Other States, Foreign	0.6%		1.1%		General Studies (36%)		
AGE							
21 or under		27.0%	32.9%				
22 - 30		36.6%	34.5%				
31 - 59		31.3%	28.7%				
60 or more		5.1%	4.0%				
Mean=30.9		Median=27.0	Mean=29.4		Median=25.0		
RACE							
Black	17%		16%				
White	75%		60%				
Other	3%		3%				
Unknown	5%		22%				
STUDENTS' GOALS & REASONS FOR ATTENDING							
AA Degree	41%		Update Skills for Current Job	13%			
Certificate	14%		Prepare for Immediate Job Entry	17%			
Just Courses	21%		Explore new career/academic area	14%			
			Prepare for transfer	26%			
			For person interest/enrichment	9%			

OIR
March, 1988

CARROLL COMMUNITY COLLEGE

SPRING, 1988 - MINI PROFILE

Total Credit Headcount = 1709

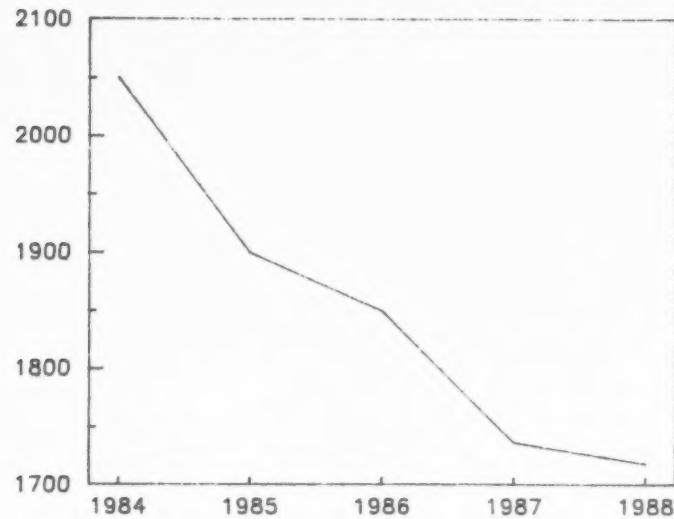
Total Credit FTE = 310

				New Students Only		PROGRAMS & CURRICULA	
STATUS						Transfer programs (20%)	
Full time	210	12%	16	7%	Arts/Sciences	22	
Part time	1499	88%	203	93%	Bus. Admin.	241	
New & Transfer	330	20%			Engineering	18	
Return & Readmit	1379	81%			Teacher Ed.	70	
SEX						Career programs (37%)	
Female	1138	67%	139	64%	Accounting	130	
Male	571	33%	80	36%	Data Proc/Comput.	127	
Average Credit Load						Electronics	51
Full time	13.3		13.1		Nursing (Clinic.)	40	
Part time	4.4		3.7		Nursing (Non-Clin)	101	
Total	5.5		4.4		Office Admin	76	
RESIDENCE						AAD	32
Carroll County	92.5%		94%		Marketing	20	
Baltimore County	6.0%	5%			General Studies (43%)		
Other Counties, City	0.8%		1%				
Other States, Foreign	0.8%		1%				
AGE							
21 or under			26%	29%			
22 - 30			31%	26%			
31 - 59			39%	33%			
60 or more			1%	1%			
Unknown			4%	13%			
Mean=30.4 Median=28.0				Mean=29.3 Median=26.0			
RACE							
Black	2%		0.9%				
White	94%		86%				
Other	1%		2%				
Unknown	3%		11%				
STUDENTS' GOALS & REASONS FOR ATTENDING							
AA Degree	42%		Update Skills for Current Job	14%			
Certificate	14%		Prepare for Immediate Job Entry	19%			
Just Courses	21%		Explore new career/academic area	17%			
Unknown	24%		Prepare for transfer	22%			
			For person interest/enrichment	8%			
			Unknown/Other	20%			

OIR
March, 1988

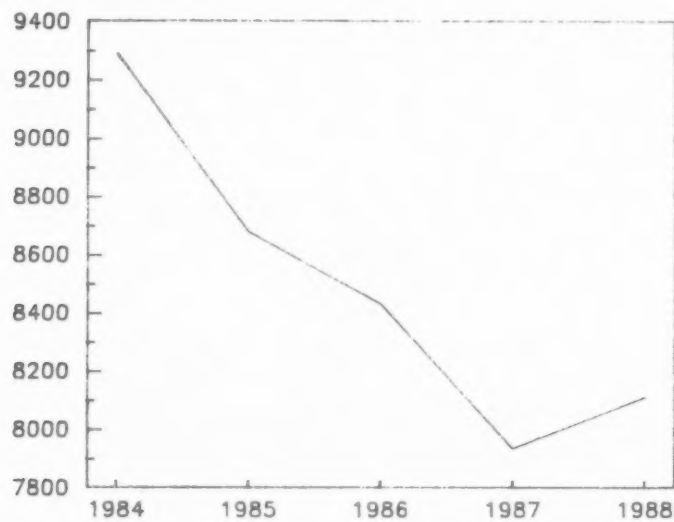
Credit FTE - Spring Catonsville Community College

Number of FTE's



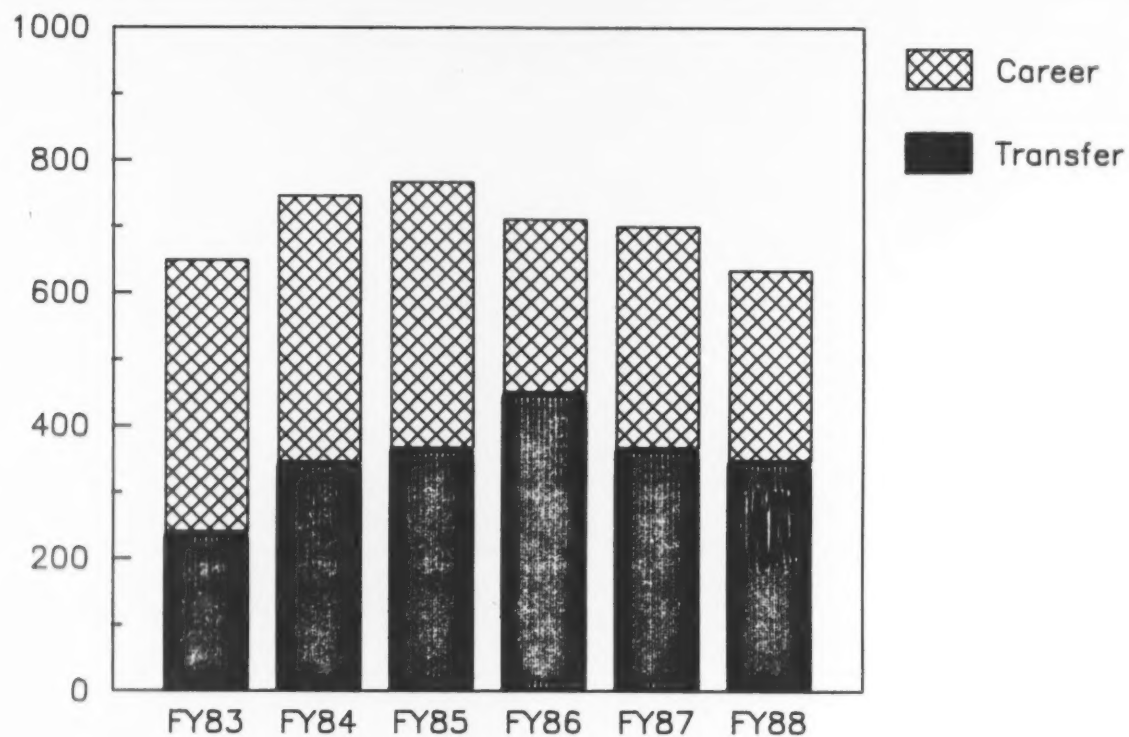
Credit Headcount - Spring Catonsville Community College

Number of Headcount



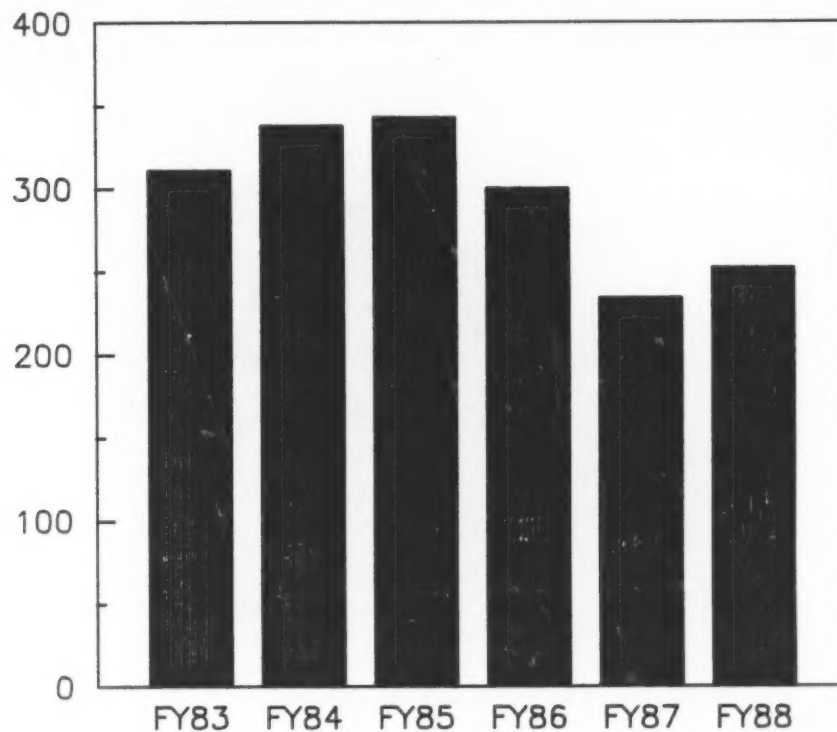
GRADUATES

Degrees Awarded
Catonsville Community College
Number of Degrees Awarded



Certificates Awarded Catonsville Community College

Number of Certificates Awarded



Catonsville Community College
Degrees Awarded by Career Program

	Business Technologies	Data Processing	Health Services	Engineering Technologies	Public Service
FY83	129	23	136	24	83
FY84	74	99	126	65	39
FY85	65	88	161	59	30
FY86	58	83	38	50	34
FY87	73	67	123	54	19
FY88	69	59	87	52	22

Source: SBCC Databook

GRADUATE FOLLOW-UP DATA

Table 1

1986 Community College Graduates
Demographic and Entry Data and General Opinions

	Catonsville n = 441	Similarly sized community colleges n = 2069	Rest of state n = 1420
Program			
Transfer	42.4%	35.6%	34.7%
Career	57.1%	63.4%	63.8%
General Studies	23.4%	20.4%	16.1%
Business Administration	15.9%	7.0%	9.4%
Data Processing	17.0%	11.4%	10.1%
Business career programs	11.3%	21.7%	19.9%
Health related fields	17.2%	17.0%	20.6%
Degree earned			
AA	83.4%	88.1%	77.3%
Certificate	16.1%	11.6%	21.9%
Percent still enrolled at same community college after graduation	10.5%	7.6%	14.3%
Sex			
Male	39.2%	34.6%	31.4%
Female	60.8%	65.4%	68.6%
Race			
Black	7.3%	15.9%	4.4%
White	90.8%	77.3%	93.3%
Hispanic	0.5%	1.9%	0.6%
Asian	0.7%	3.0%	0.9%
Other	0.7%	1.9%	0.8%
Goal at Entry			
AA Degree	70.0%	77.5%	48.0%
Certificate only	17.1%	10.6%	18.3%
Courses only	12.8%	11.9%	33.7%
Goal Achieved			
Completely	57.3%	58.9%	60.0%
Partly	38.6%	35.7%	35.3%
Not achieved	4.1%	5.4%	4.7%
Reason for attending			
Prepare for career	29.4%	21.9%	29.0%
Prepare for transfer	33.7%	35.6%	36.9%
Explore new career or academic area	20.6%	26.3%	17.7%
Update job skills	10.1%	9.8%	8.4%
Personal interest	6.1%	6.4%	8.0%

Current work/education status			
Employed			
Full-time	66.4%	62.9%	59.9%
Part-time	19.0%	21.1%	22.0%
Student			
Full-time	21.8%	23.4%	22.6%
Part-time	20.6%	18.9%	16.0%
Active military service	0.5%	1.0%	1.1%
FT Homemaker	3.9%	6.4%	7.7%
Unemployed/seeking job	2.5%	3.8%	4.3%
Unemployed/not seeking job	1.6%	2.7%	2.3%
Employed/seeking new job	9.5%	9.7%	9.7%
Reasons for choosing CCC			
Convenient location	80.3%	84.4%	87.2%
Had desired program	79.1%	75.1%	73.0%
Low cost	68.7%	70.6%	65.6%
Reputation	55.1%	49.3%	37.3%
Friend's recommendation	21.8%	16.1%	13.9%
Teacher/counselor's advice	8.8%	10.5%	9.7%
Remedial/review courses	6.8%	7.1%	5.5%
Primary enrollment status			
Full-time	39.7%	50.4%	58.7%
Part-time	59.4%	48.9%	40.8%
Would you attend CCC again?			
Yes; definitely, probably	91.3%	90.9%	89.4%
Not sure	4.6%	5.1%	6.4%
No; definitely, probably	4.2%	4.0%	4.2%
Would you choose the same program again?			
Yes; definitely, probably	78.0%	71.9%	78.5%
Not sure	9.7%	13.1%	10.9%
No; definitely, probably	12.3%	14.9%	10.6%
Age			
15-24	38.7%	42.1%	48.5%
25-29	20.3%	18.5%	13.2%
30-39	27.6%	24.0%	21.9%
40-49	10.1%	10.7%	12.4%
50-59	2.5%	3.6%	3.5%
60 +	0.7%	1.0%	0.5%
Mean QPA	3.11	State 3.07	
Mean credits accumulated	59.6	62.4	
Mean age (1986)	29.5	29.4	

Program of Study

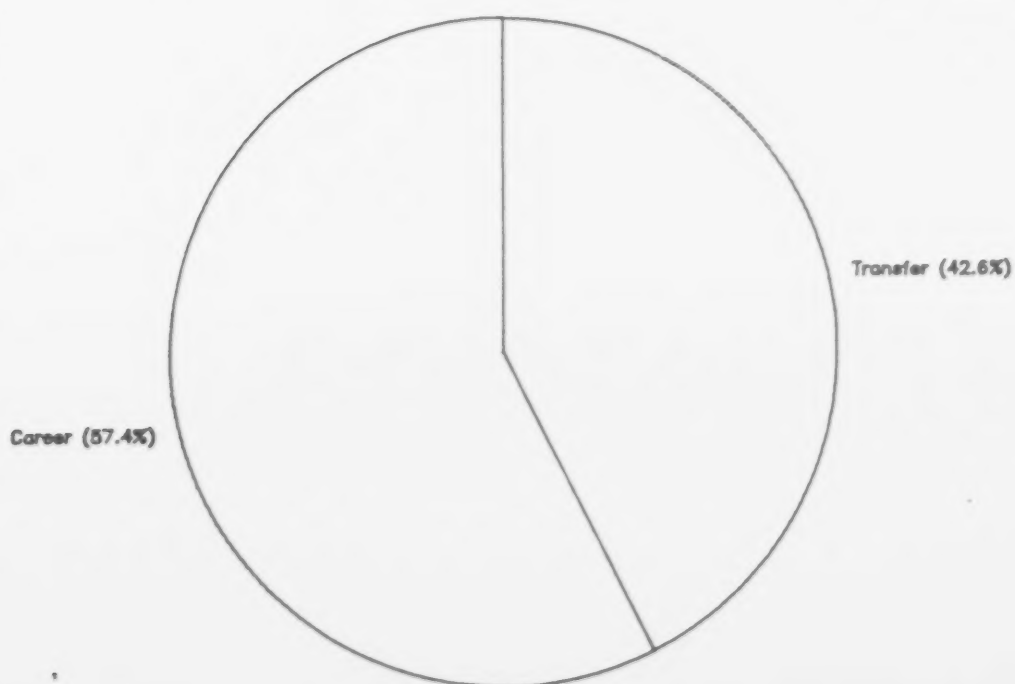
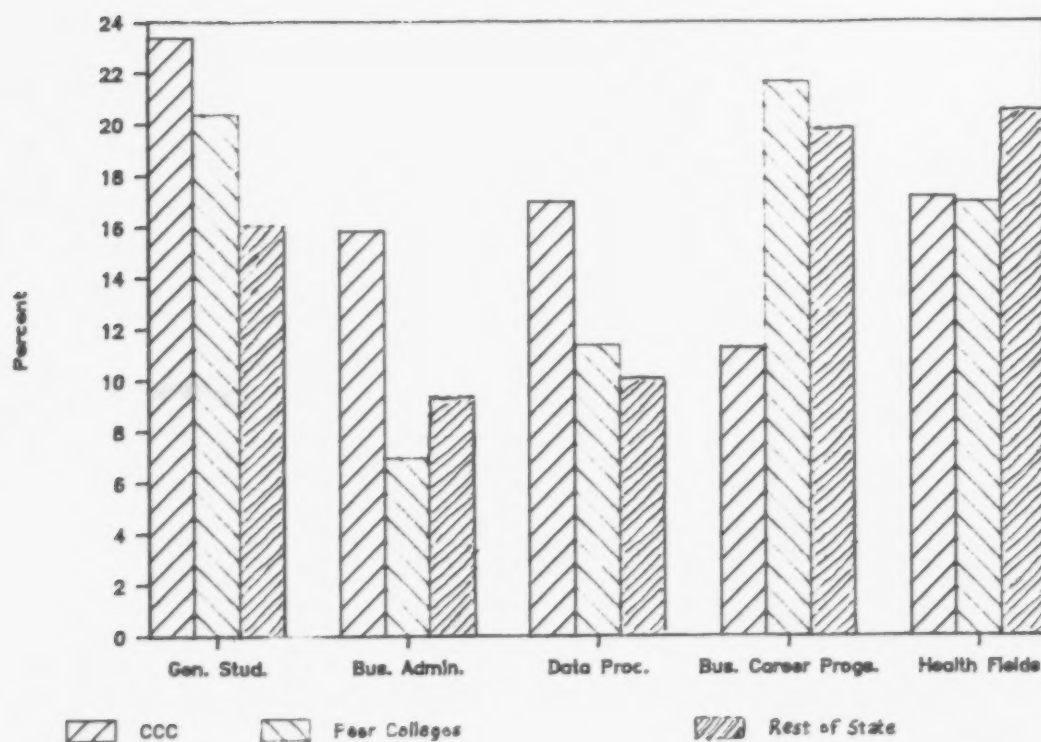
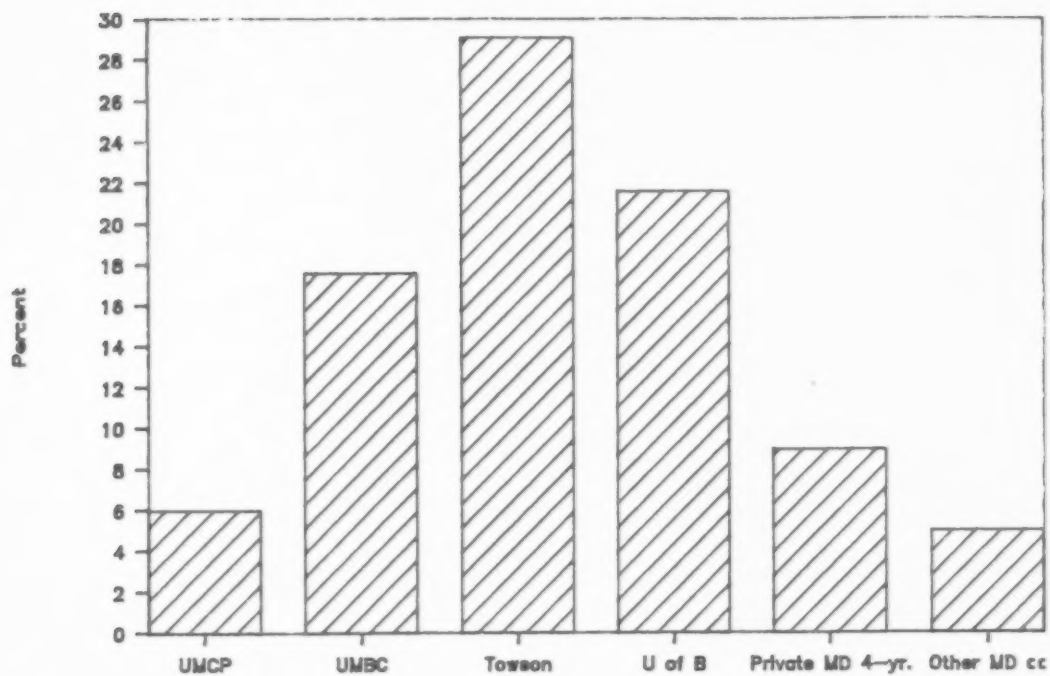


Table 2
1986 Community College Graduates
Transfer Data and Opinions

	Catonsville n = 441	Similarly sized community colleges n = 2069	Rest of state n = 1420
Transferred	45.4%	46.0%	35.8%
Transfer enrollment status			
% Full-time	54.4%	62.8%	67.7%
Where transferred			
UMCP	6.0%		
UMBC	17.6%		
Towson	29.1%		
University of Baltimore	21.6%		
Private MD 4 year	9.0%		
Other MD cc's	5.0%		
Relationship of community college major to transfer school major			
Same major	45.5%	49.4%	52.2%
Somewhat related	30.8%	33.8%	33.3%
In another field	23.7%	16.8%	14.5%
Satisfaction with transfer preparation			
Very good, good prep.	80.2%	78.4%	77.6%
Fair	16.0%	17.8%	18.7%
Poor, very poor	3.9%	3.7%	3.7%
Transfer school QPA			
Below 2.5	9.6%	15.7%	14.4%
2.5 - 2.99	23.7%	22.2%	19.5%
3.0 +	66.7%	62.1%	66.1%
Credits lost in transfer			
None	81.6%	56.3%	84.2%
1 - 6	9.0%	21.3%	8.0%
7 +	9.3%	22.4%	7.8%
Mean credits completed at transfer college			State
(as of Spring, 1987)	23.1		24.8
Mean QPA at transfer college	3.14		3.07

Where CCC Graduates Transferred



Transfer QPA

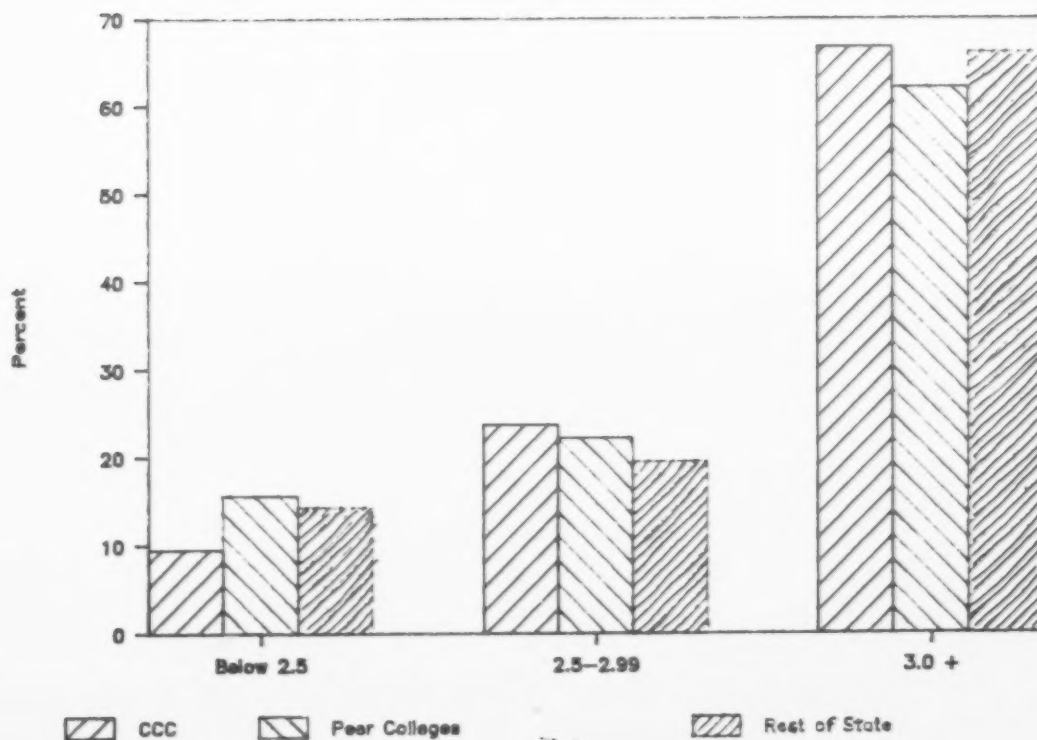
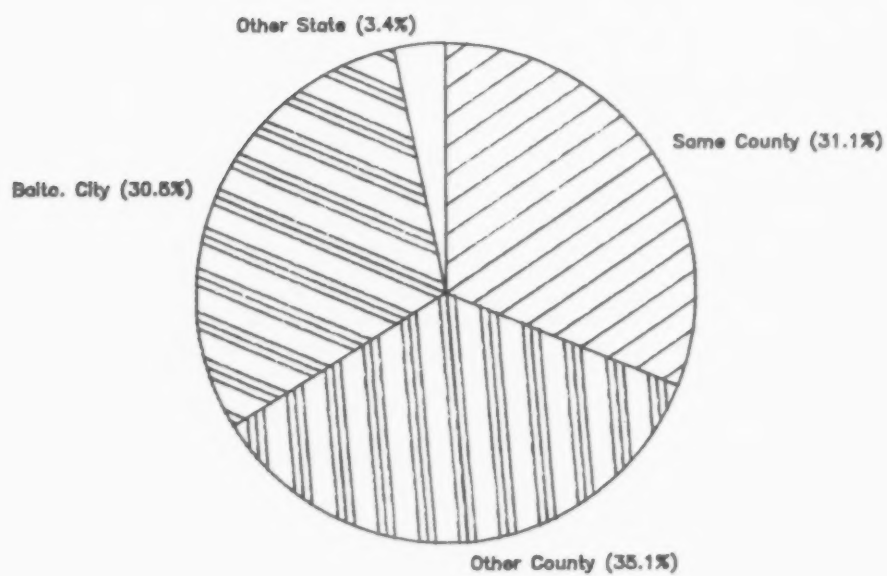


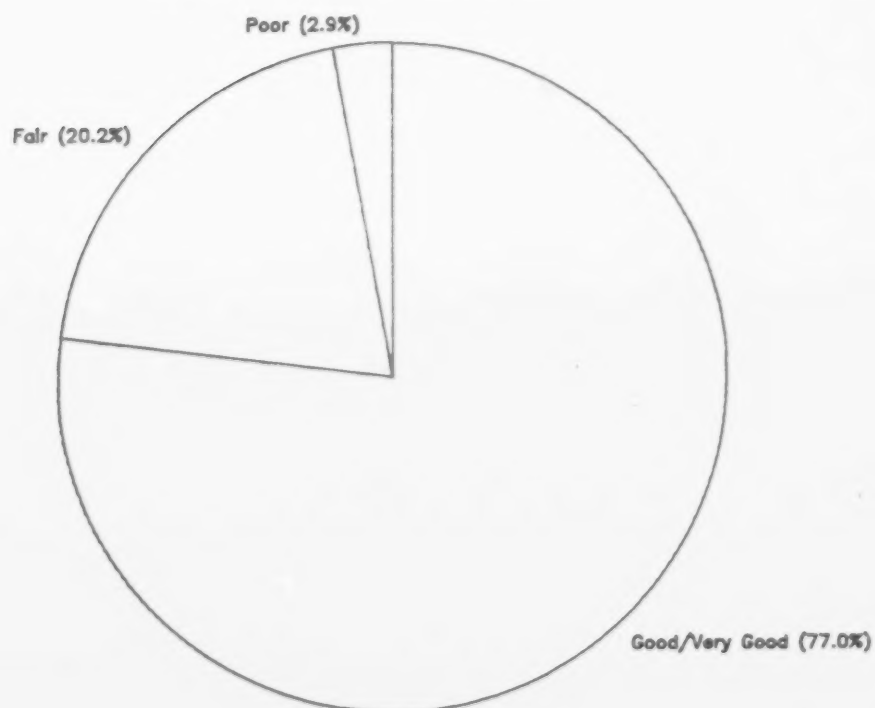
Table 3
1986 Community College Graduates
Employment Data and Opinions

	Catonsville n = 441	Similarly sized community colleges n = 2069	Rest of state n = 1420
Employed	85.4%	84.0%	81.9%
Employment status			
Full-time	66.4%	62.9%	59.9%
Part-time	19.0%	21.1%	22.0%
When began present job			
After graduation	30.2%	36.8%	39.6%
While at college	22.0%	20.5%	20.0%
Before college	21.8%	16.7%	13.8%
Where employed			
Same county	31.1%		
Other county	35.1%		
Baltimore City	30.5%		
Other state	3.4%		
Satisfaction with employment preparation			
Very good, good	77.0%	77.7%	78.7%
Fair	20.2%	18.9%	19.0%
Poor	2.9%	3.5%	2.3%
Relationship of program to job			
Related directly	43.6%	42.8%	52.1%
Somewhat related	30.1%	29.1%	26.1%
Not related	26.4%	28.1%	21.8%
If not working in related field, why?			
Few openings	6.8%	5.1%	7.5%
Better opportunity in different field	4.5%	5.1%	4.0%
Changed career obj.	3.2%	4.7%	3.9%
More education needed	22.4%	23.2%	19.3%
More experience needed	12.5%	13.0%	11.5%
Program not career oriented	5.7%	6.8%	4.2%
Prefer PT work	5.7%	7.5%	6.8%
Other obligations	7.3%	10.6%	8.0%
Attending college	18.8%	16.5%	18.9%
Intend to seek FT job in related field	29.5%	28.4%	27.7%
Mean salary	\$22,385		State \$20,153

Where Graduates Employed

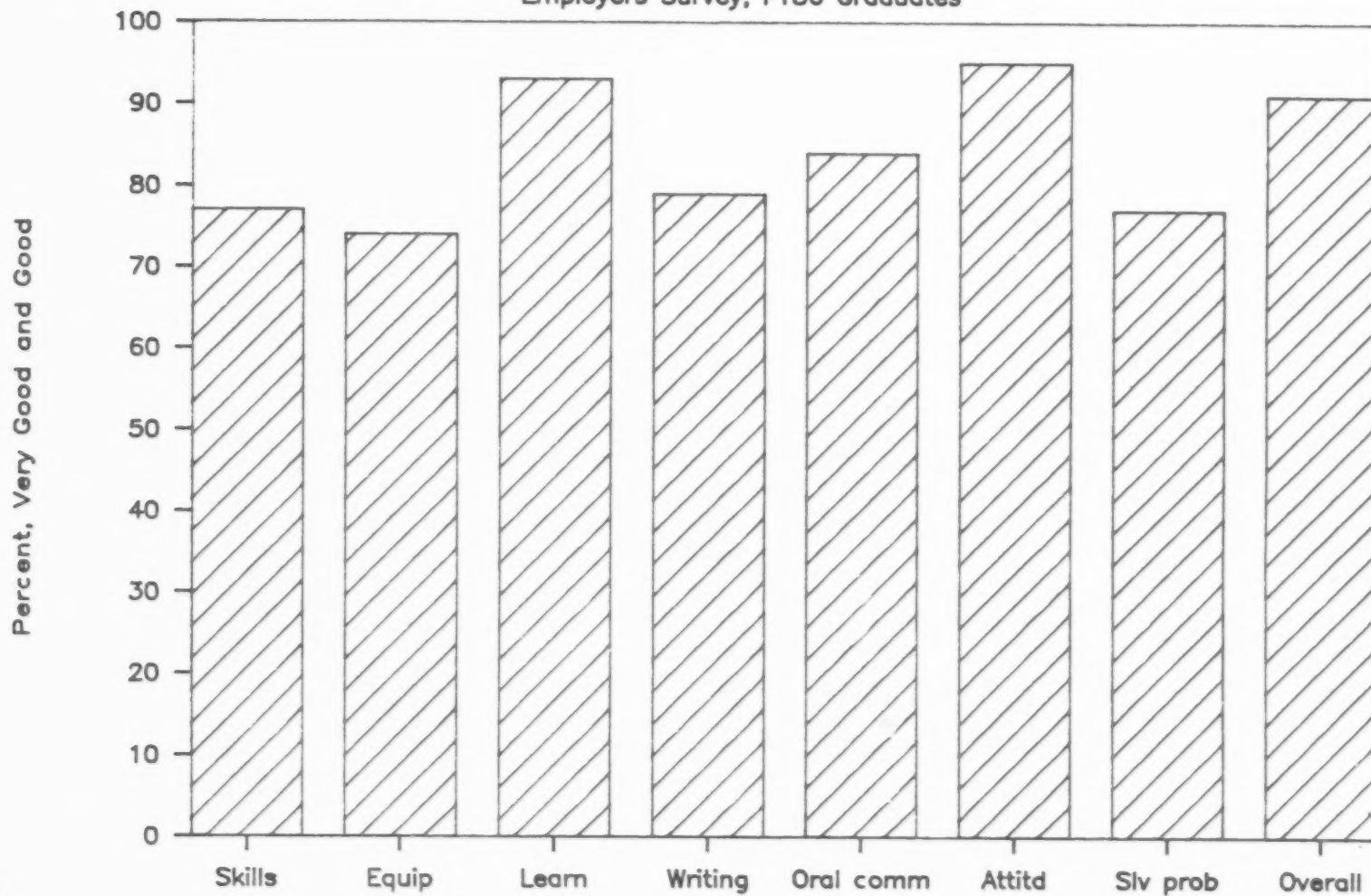


Satisfaction with Job Preparation



Ratings of Preparedness of Graduates

Employers Survey, FY86 Graduates



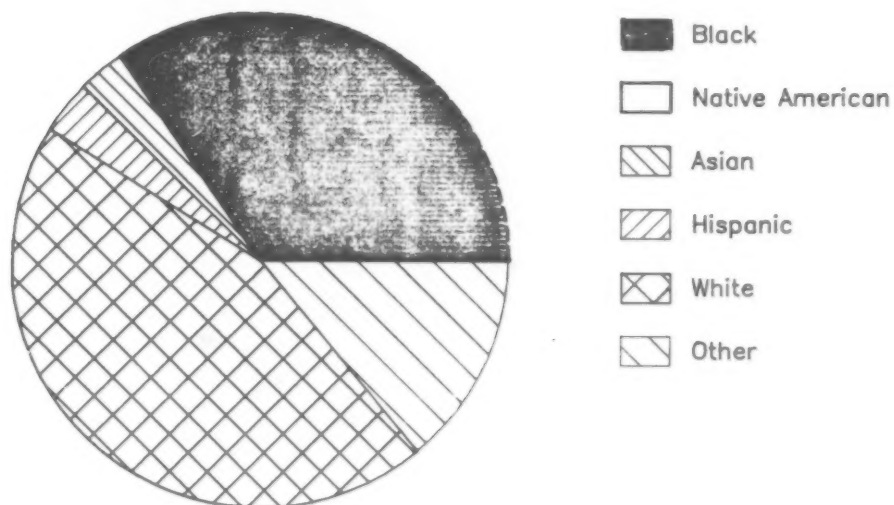
FINANCIAL AID

Financial Aid
Catonsville Community College

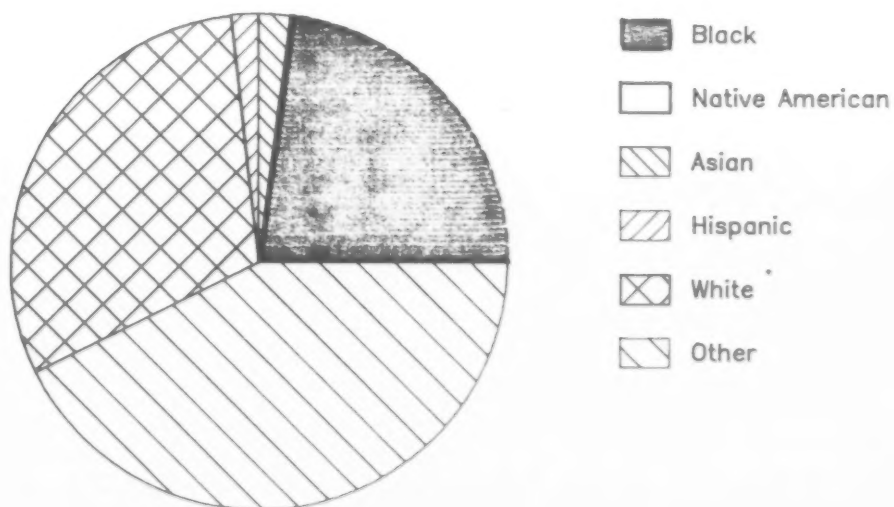
	Amount			Number of Recipients		
	86	87	88	86	87	88

GRANTS						
Pell Grants	\$960,298	\$842,546	\$786,206	1028	806	687
Supplemental Education Opportunity Grants (SEOG)	\$87,350	\$79,450	\$72,725	139	195	177
LOANS						
National Direct Student Loans	\$8,050	\$5,550	\$5,650	19	13	12
Guaranteed Student Loans	\$951,269	\$446,918	\$164,862	517	296	92
SCHOLARSHIPS						
State Supported Scholarships - General, Delegate, Senatorial, MHEC	\$62,000	\$48,657	\$72,497	150	140	162
Institutional Scholarships	\$27,340	\$39,116	\$32,248	62	80	66
Tuition Wavers for Employees & Dependents	\$39,634	\$47,591	\$28,976	145	112	138
Tuition Wavers for Seniors & Disabled	\$82,671	\$106,084	\$105,231	384	694	690
STUDENT EMPLOYMENT						
Work Study	\$308,232	\$271,315	\$317,879	238	199	170
Other Student Employment	\$308,923	\$339,494	\$396,896	359	370	345

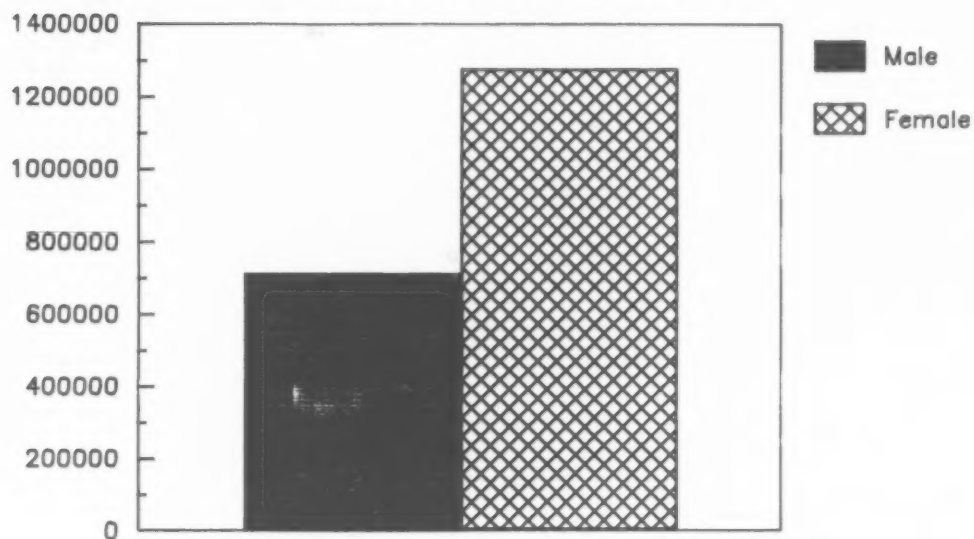
**Total Dollars of Financial Aid – FY88
Catonsville Community College**



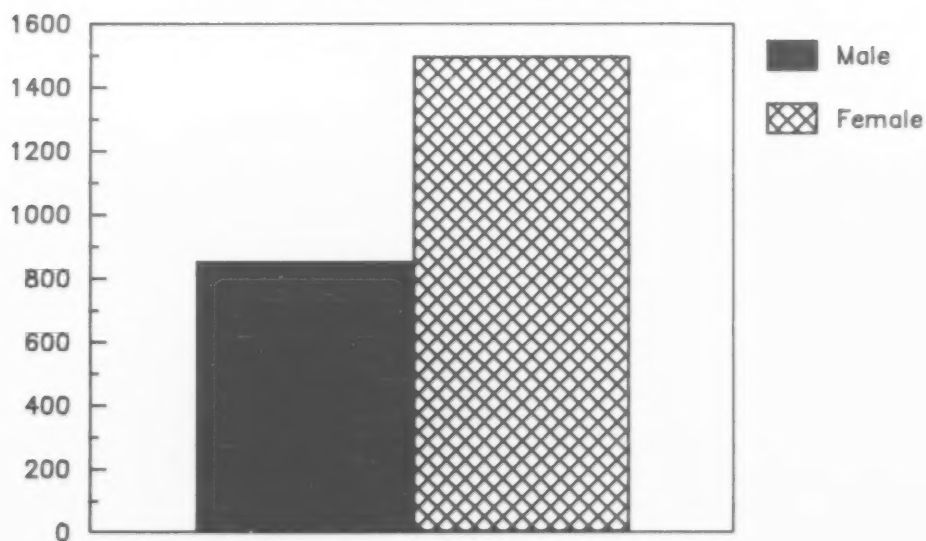
**Total Number of Recipients of All Types
of Financial Aid – FY88**



**Total Dollars of Financial Aid – FY88
Catonsville Community College**



**Total Number of Recipients of All Types
of Financial Aid – FY88**



CREDIT FREE PROFILE

CREDIT FREE STUDENT PROFILE

FY88

CATONSVILLE COMMUNITY COLLEGE

# of Enrollments per Student	% of total enrollments (n=52,346)
1	39%
2	14%
3	9%
4 - 6	16%
7 - 10	11%
11 - 20	9%
Over 20	2%

of Different Courses Offered = 674

Age Distribution	% of Students (n=20,548)
15 and under	0.1%
16 - 19	1.7%
20 - 24	10.0%
25 - 29	10.1%
30 - 39	18.9%
40 - 49	13.0%
50 - 59	10.0%
60 or more	35.8%

Mean Age = 49.5

Median Age = 46

Seniors = 35.8% of students
53.3% of enrollments

Non-seniors = 64.2% of students
46.7% of enrollments

Gender

Male 46%
Female 54%

Race/Ethnic Group

Black 14.4%
American Indian 0.2%
Asian 2.5%
Hispanic 0.4%
White 73.0%
Other/Unknown 9.5%

Type of Program

Business and Industry 18.0%
Community Service 65.0%
OTC 10.1%
Career Education 4.2%
Apprenticeship 2.8%

% of Enrollments

County of Residence

Baltimore 63.1%
Carroll 3.5%
Anne Arundel 4.5%
Howard 3.7%
Prince Georges 2.8%
Balto. City 15.1%
Other MD 5.3%
NonMD 0.8%
Unknown 1.2%

% of enrollments eligible for state
reimbursement = 97%

PROGRAM DATA

Selected Discipline / Departmental Enrollment - Fall Semesters
 Catonsville Community College
 Business, Social Sciences, & Human Services

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
ACC	34	35	35	1032	1008	1055	103	101	106
BUA	16	15	18	538	511	582	54	51	58
CJP/COS	16	18	17	368	482	555	35	45	51
ECO	12	14	16	431	456	515	43	46	52
LAW	10	9	10	264	241	316	26	24	32
MAN	16	17	17	515	556	543	52	56	54
OAD	89	70	66	309	252	287	23	19	20
PSY	28	29	29	869	879	871	87	88	87
REE	16	16	13	358	289	202	41	34	24
SOC	14	13	11	427	414	363	43	41	36

ACC - ACCOUNTING
 BUA - BUSINESS ADMINISTRATION
 CJP - CRIMINAL JUSTICE
 COS - CORRECTIONAL SERVICES
 ECO - ECONOMICS
 LAW - LAW
 MAN - MANAGEMENT
 OAD - OFFICE TECHNOLOGY
 PSY - PSYCHOLOGY
 REE - REAL ESTATE
 SOC - SOCIOLOGY

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Humanities, Communications, & English

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
AAD	26	24	23	327	317	280	36	34	31
APM	76	76	84	95	125	94	9	12	9
ART	53	61	66	400	472	503	40	47	50
ENG	96	108	123	2224	2393	2725	204	228	267
FRE/SPA/GER	9	8	9	136	131	154	14	13	15
HIS	18	17	15	493	523	476	49	52	48
ITR	10	12	13	152	173	202	15	17	20
MUS	12	16	16	80	122	141	7	11	13
PHI	9	10	11	280	273	306	28	27	31
PMT	6	6	5	111	101	92	11	10	9
SPE	19	21	18	346	339	319	34	33	31
THE	10	15	19	52	35	90	3	2	7

AAD - APPLIED ART AND DESIGN
APM - APPLIED MUSIC
ART - ART
ENG - ENGLISH
FRE - FRENCH
SPA - SPANISH
GER - GERMAN

HIS - HISTORY
ITR - INTERPRETER TRAINING
MUS - MUSIC
PHI - PHILOSOPHY
PMT - PRINTING MANAGEMENT
SPE - SPEECH
THE - THEATRE

Selected Discipline / Departmental Enrollment - Fall Semesters
 Catonsville Community College
 Mathematics, Science, & Engineering

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
AST	8	7	9	153	127	166	12	10	13
BIO	23	21	23	493	501	550	50	64	70
CHE	23	22	21	415	366	360	31	28	27
EAS	7	8	9	210	237	272	27	30	32
ENS	7	5	6	114	79	81	8	6	5
MAT/MAS	82	97	106	2687	2308	2694	184	176	206
MOS	9	9	7	228	198	147	20	18	13
PHY	7	8	8	184	143	180	23	18	23

AST - ASTRONOMY
 BIO - BIOLOGY
 CHE - CHEMISTRY
 EAS - EARTH SCIENCES
 ENS - ENGINEERING SCIENCE

MAT - MATHEMATICS
 MAS - MATHEMATICS
 MOS - MORTUARY SCIENCE
 PHY - PHYSICS

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Nursing, Physical Education, Leisure, and Health Studies

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
HEA	9	9	11	210	218	267	20	21	26
INS	21	17	7	412	286	311	27	19	21
LIF	23	23	23	510	510	493	34	34	32
NAU		9	9		169	153		11	10
NUR	20	17	16	265	163	190	46	24	27
OTA	3	7	8	34	57	72	3	6	8
REC	5	5	6	74	90	73	7	8	7
WAS	12	14	17	201	213	279	13	14	19

HEA - HEALTH
 INS - INDIVIDUAL SPORTS
 LIF - LIFE FITNESS
 NAU - NAUTILUS TRAINING
 NUR - NURSING

OTA - OCCUPATIONAL THERAPY
 REC - RECREATION, PARKS, AND
 LEISURE STUDIES
 WAS - WATER SPORTS

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Technical Studies

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
ARC/CAD/CAM/END	30	35	22	381	434	294	38	44	29
AUT	18	19	23	124	127	163	16	21	23
CIS	55	49	47	1416	1242	1261	155	133	136
CIT/CMT/CON	11	11	11	344	311	289	34	31	29
ELE	20	19	17	403	300	253	47	39	32
MET	14	15	15	118	122	105	12	12	11

ARC - ARCHITECTURE
CAD - COMPUTER-AIDED DESIGN
CAM - COMPUTER-AIDED MANUFACTURING
AUT - AUTOMOTIVE TECHNOLOGY
CIS - COMPUTER STUDIES/DATA PROCESSING TECHNOLOGY
CIT - CONSTRUCTION INSPECTION
CMT - CONSTRUCTION MANAGEMENT
CON - CONSTRUCTION TECHNOLOGY
ELE - ELECTRONICS
MET - AUTOMATED MANUFACTURING TECHNOLOGY

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Student Personnel Services

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
ACH	4	11	16	107	264	445	4	9	15
CAR	4	3	2	74	81	73	7	8	7

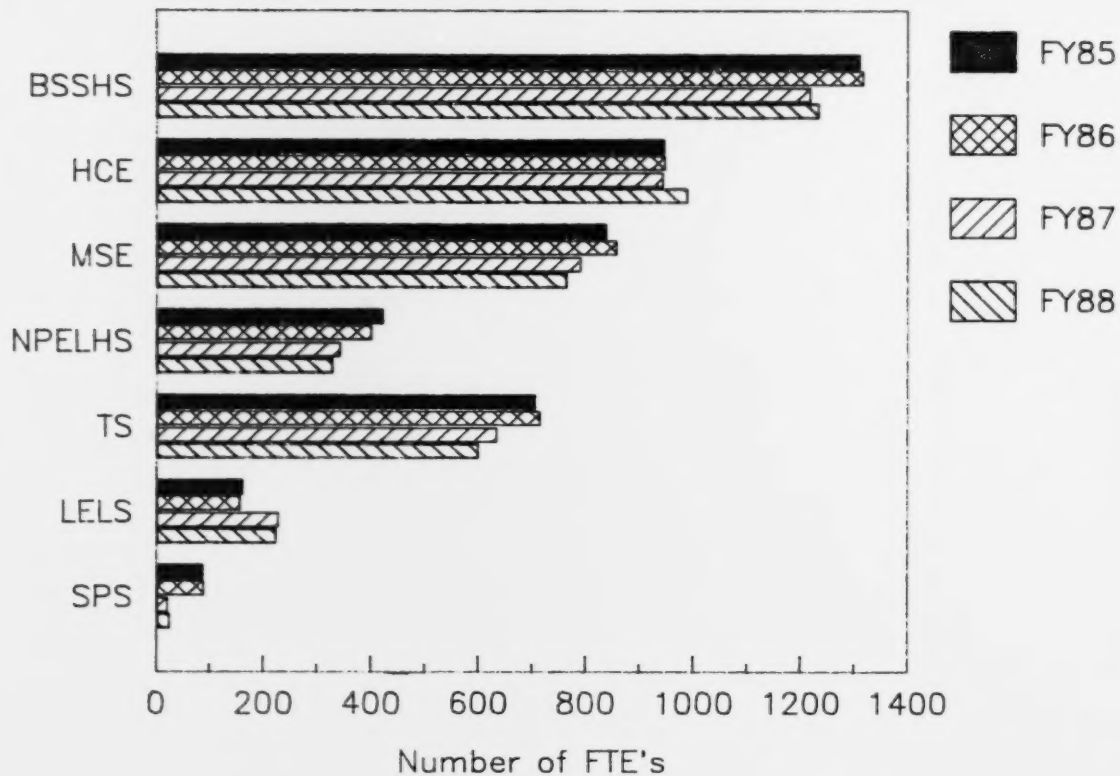
ACH - ACADEMIC SUCCESS
CAR - CAREER DEVELOPMENT

Selected Discipline / Departmental Enrollment - Fall Semesters
Catonsville Community College
Liberal Education and Learning Services

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
EXP	32	31	34	747	747	818	75	75	82
HON	4	3	3	43	36	30	2	1	1
RDG	28	29	32	445	477	652	45	48	65

EXP - EXPLORATIONS
HON - HONORS SEMINARS
RDG - READING

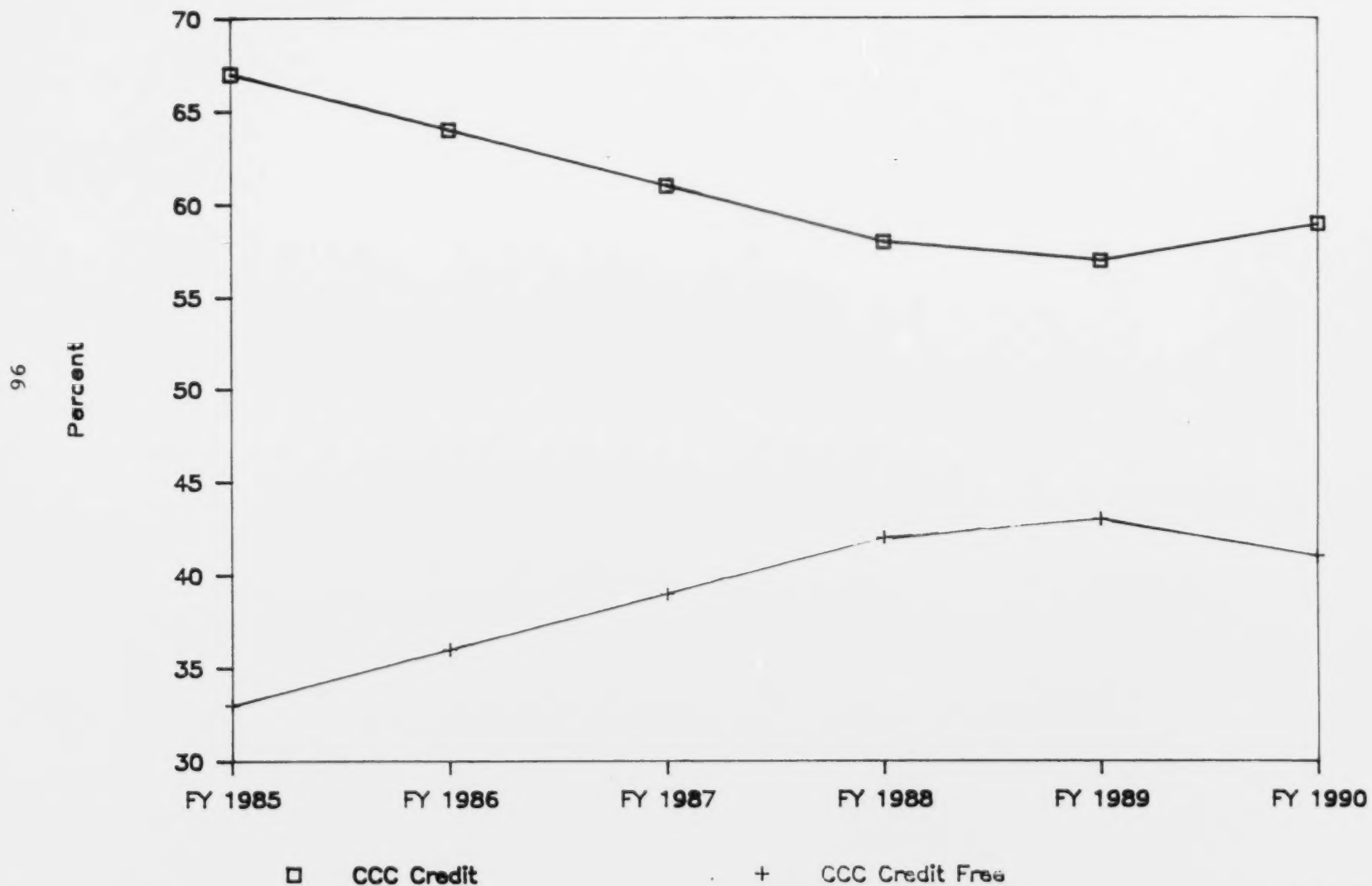
FTE's by Division Catonsville Community College



CREDIT FREE ENROLLMENT PATTERNS

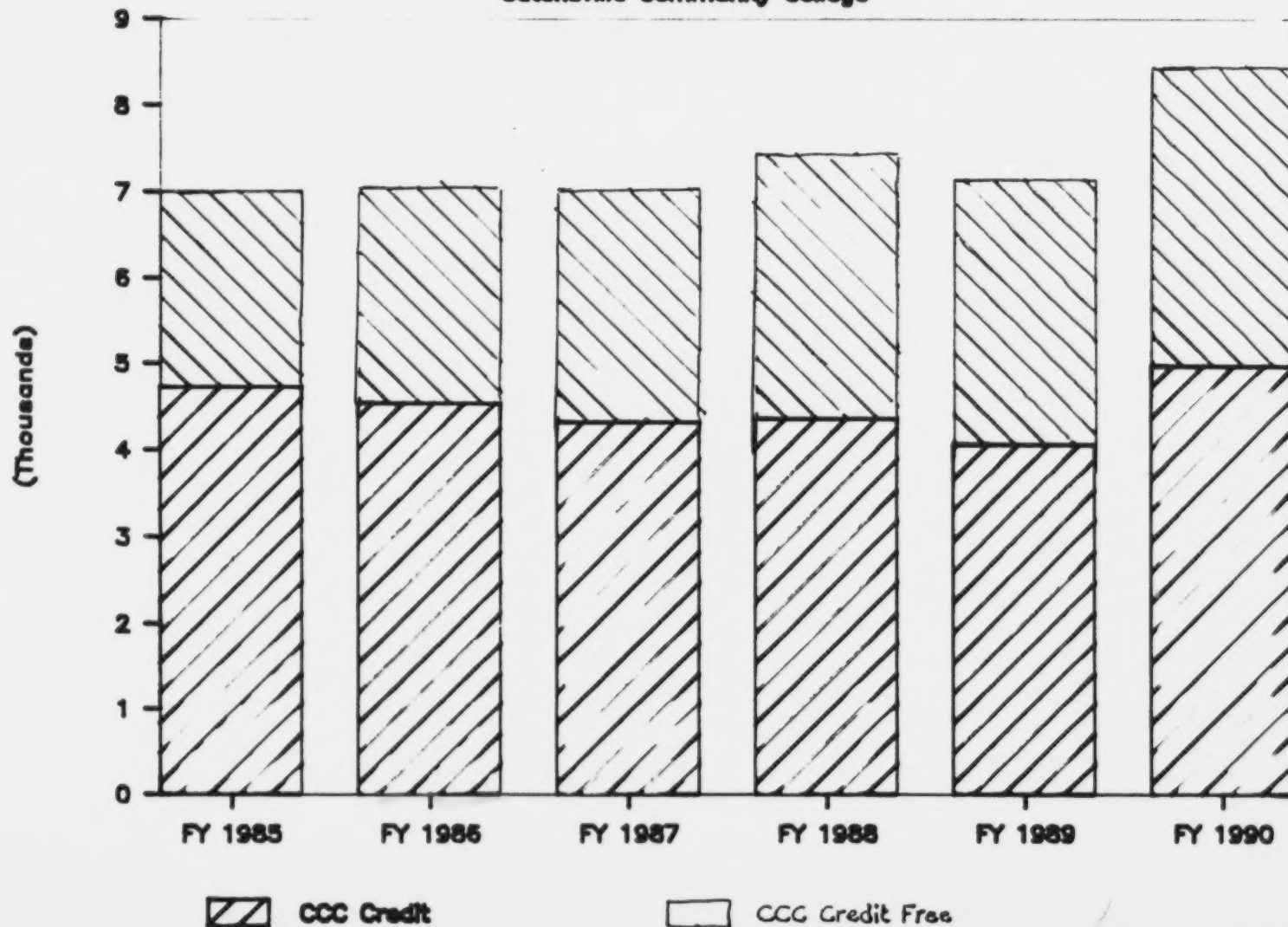
95104

Credit and Credit Free FTE's at CCC



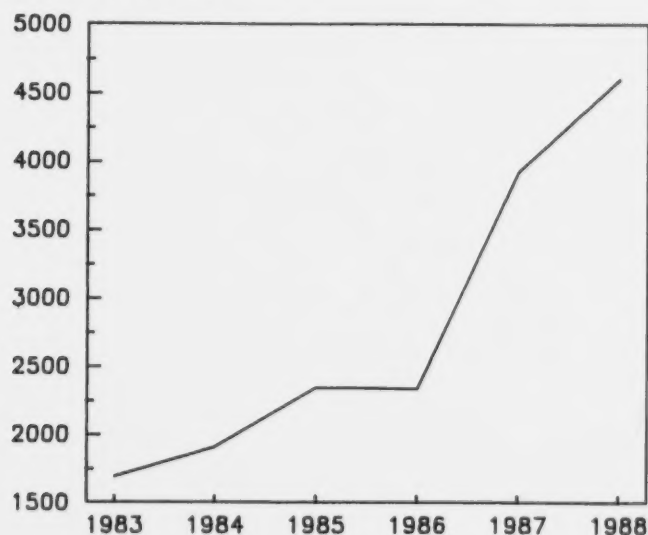
Fiscal Year FTE's

Catoxville Community College



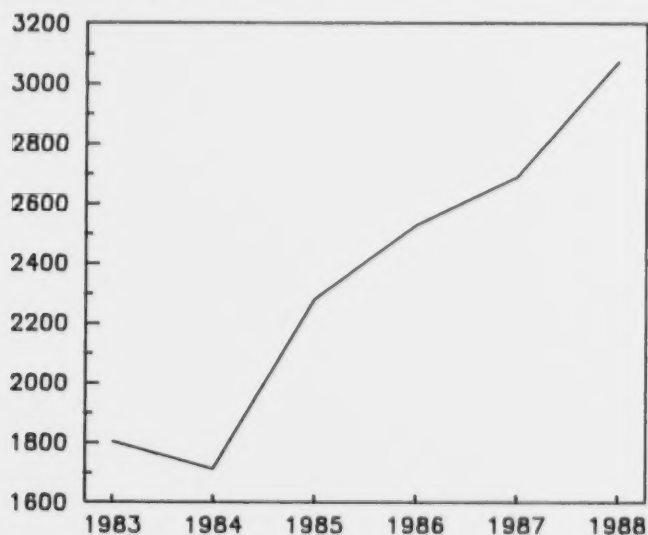
Continuing Education/Community Services Programs Catonsville Community College

Number of Programs



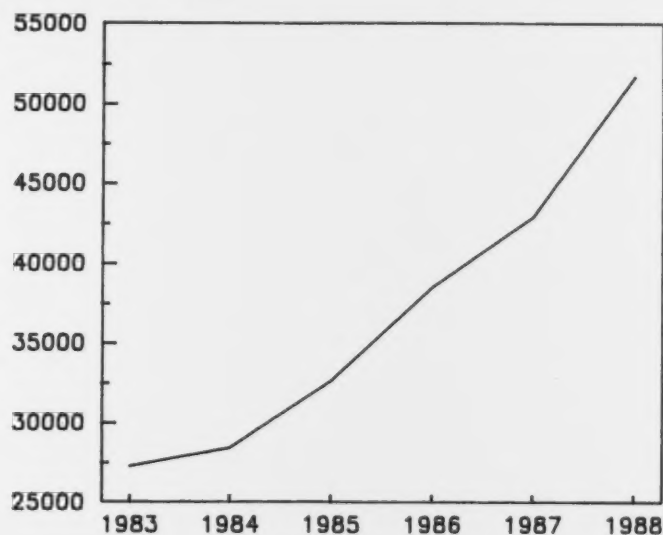
Continuing Education/Community Services Approved FTE's - Catonsville Community College

Number of Approved FTE's



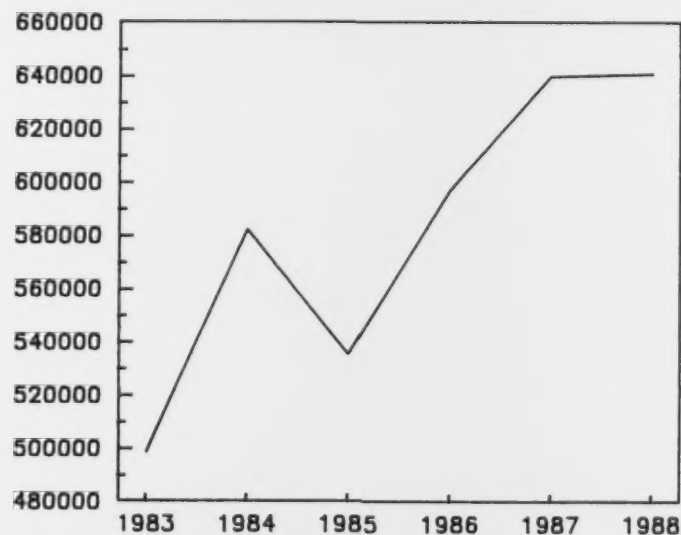
**Continuing Education/Community Services
Participants – Catonsville Community College**

Number of Participants



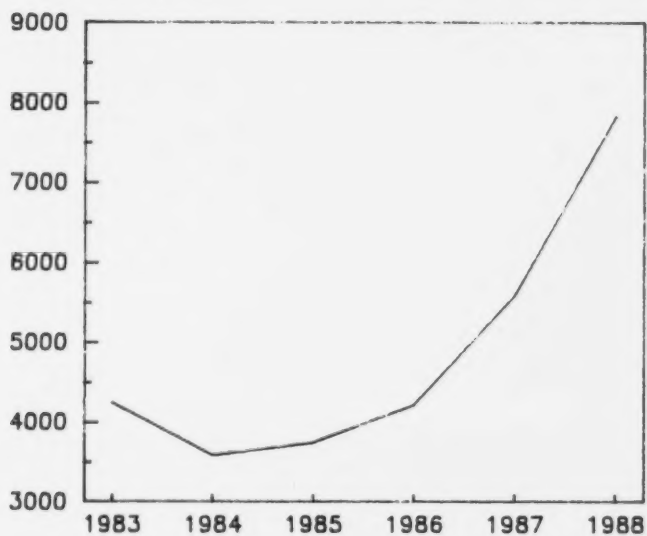
**Continuing Education/Community Services
Tuition – Catonsville Community College**

Amount of Tuition



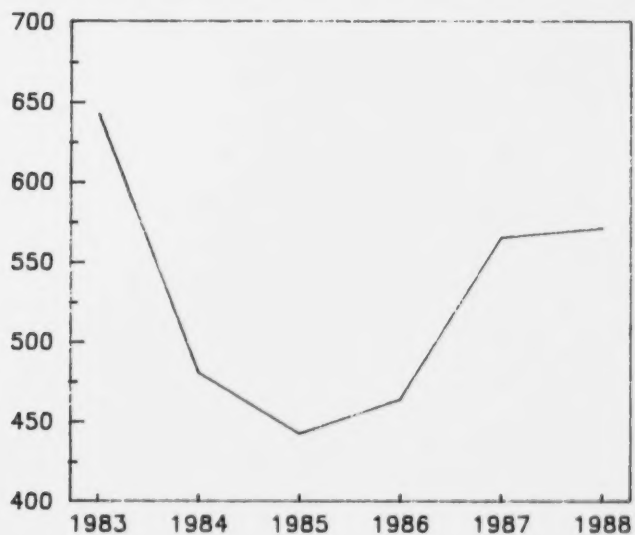
Occupational Training Center – Participants **Catonsville Community College**

Number of Participants



Occupational Training Center – Approved FTE's **Catonsville Community College**

Number of FTE's



DEVELOPMENT AND EXTERNAL CONNECTIONS

101

112

CCC FOUNDATION

102

113

Board of Directors
Catonsville Community College Foundation

Leo Amster (1989)
Owner, Leo Amster Ltd.

Robert L. Bloom (1990)
Attorney, Bloom and Julian, P.A.

Tom Booth (1991) Treasurer
Owner, Booth's Gas and Go

Ordell Braase (1989)
District Manager, Hertz Penske Trucking Leasing, Inc.

Elizabeth J. Buechner (1989)
Attorney

Vincent Coleianne (Ex Officio) Assistant Treasurer
Dean of Administration, CCC

John F. Doetzer (1991)
President, Consolidated Insurance Center, Inc.

Terry Hart (1991)
Vice President for Quality Control, Westinghouse

Elayne Hettleman (1990)
Executive Director, Leadership - Baltimore County

Robert Irwin (1989)
Pediatrician

Frank Just (1990)
District Staff Manager/Public Relations, C & P

Ronald L. Kaufman (1990) Vice President
President, ISPA Company

John M. Kingsmore (Ex Officio)
President, CCC

Henry Lewis (1989)
Owner, Henry H. Lewis Contractors

Joe Loverde (1990)
Associate - Broker, Gary Hart & Associates

Jack Manley (1991)
Director, Early Cardiac Education Program, St. Agnes Hospital

Bridget Peirson (1991)
Owner, Peirson Travel Services

Lawrence R. Rachuba (1989) President
General Partner, DeChiaro Limited Partnership

Sharon Robinson (Ex Officio - CCC Alumni Representative)
Administrator, American Board of American Genetics

Nicholas V. Sambuco (1989)
President, Sambuco Food Services, Inc.

John E. Sandbower, III (1990)
Attorney, Sandbower, Gabler & O'Shaughnessy

Henry H. Stansbury (1991)
Owner, Agency Services, Inc.

M. Graham Vinzant, Jr. Executive Director

Louis J. Weinkam, Sr. (1990)
Attorney, McFarland, Weinkam, O'Connell, Masters

John C. Weiss, III (1991)
Vice President, Arete Ventures, Inc.

DeWayne Wickham (1991)
President, Vanita Enterprises

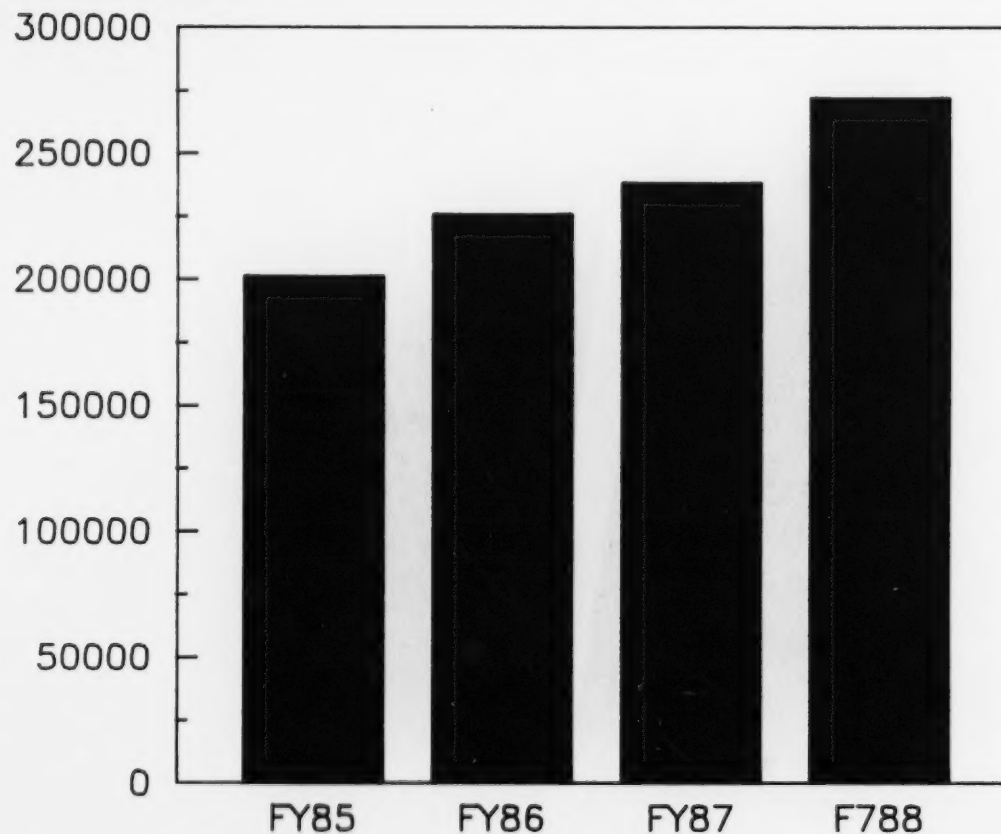
Russell Witzke (1989)
President, Witzke Funeral Home

Year = Expiration of Term of Office (renewable)

Foundation Assets

Catonsville Community College

Dollar Amount



GRANTS

106

117

GRANTS AWARDED TO THE COLLEGE

1986 - 1988

	1986-87	1987-88	1988-89*
SOURCE			
Federal	\$1,444,569	\$1,068,232	\$1,418,778
State	722,187	725,492	439,841
Other	12,590	30,000	65,625
Student Aid	<u>1,129,321</u>	<u>1,036,002</u>	<u>1,050,115</u>
TOTAL	\$3,308,667	\$2,859,726	\$2,974,359

*Data for 1988-89 represent grants received through November;
other years indicate grants received over a full 12 month period.

EXTERNAL ENVIRONMENTAL FACTORS

108

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ESTIMATED MARYLAND POPULATION BY RACE, REGION, AND
POLITICAL SUBDIVISION, JULY 1, 1986, WITH COMPARABLE 1980 CENSUS FIGURES

Region and Political Subdivision	Estimated Population, July 1, 1986					Census (April 1, 1980)
	Total	White		All Other Races		
		Number	Percent	Number	Percent	
Maryland State	4,461,390	3,310,620	74.2	1,150,770	25.8	4,216,975
Northwest Area	348,710	333,590	95.7	15,120	4.3	334,924
Garrett	26,400	26,350	99.8	50	0.2	26,498
Allegany	75,160	73,940	98.4	1,220	1.6	80,548
Washington	115,040	108,510	94.3	6,530	5.7	113,086
Frederick	132,110	124,790	94.5	7,320	5.5	114,792
Baltimore Metro Area	2,248,240	1,641,900	73.0	606,340	27.0	2,174,023
Baltimore City	752,060	309,840	41.2	442,220	58.8	786,775
Baltimore County	670,880	595,860	88.8	75,020	11.2	655,615
Anne Arundel	404,590	354,370	87.6	50,220	12.4	370,775
Carroll	112,020	108,720	97.1	3,300	2.9	96,356
Howard	150,200	130,050	86.6	20,150	13.4	118,572
Harford	158,490	143,060	90.3	15,430	9.7	145,930
National Capital Area	1,343,560	909,280	67.7	434,280	32.3	1,244,124
Montgomery County	664,570	554,630	83.5	109,940	16.5	579,053
Prince George's	678,990	354,650	52.2	324,340	47.8	665,071
Southern Area	200,480	164,320	82.0	36,160	18.0	167,284
Calvert	43,780	35,580	81.3	8,200	18.7	34,638
Charles	89,150	71,520	80.2	17,630	19.8	72,751
Saint Mary's	67,550	57,220	84.7	10,330	15.3	59,895
Eastern Shore Area	320,400	261,530	81.6	58,870	18.4	296,620
Cecil	67,260	63,930	95.0	3,330	5.0	60,430
Kent	16,920	13,500	79.8	3,420	20.2	16,695
Queen Anne's	29,830	25,850	36.7	3,980	13.3	25,508
Caroline	24,310	20,270	83.4	4,040	16.6	23,143
Talbot	27,340	21,800	79.7	5,540	20.3	25,604
Dorchester	29,880	21,280	71.2	8,600	28.8	30,623
Wicomico	69,510	54,000	77.7	15,510	22.3	64,540
Somerset	19,360	13,000	67.1	6,360	32.9	19,188
Worcester	35,990	27,900	77.5	8,090	22.5	30,889

Source: U.S. Department of Commerce, Bureau of the Census

MARYLAND POPULATION ESTIMATES FOR JULY 1, 1986, AND PROJECTIONS FOR
JANUARY 1, 1987 - JULY 1, 1991 BY REGION AND POLITICAL SUBDIVISION

Region and Political Subdivision	July 1 1986	Jan. 1 1987	July 1 1987	Jan. 1 1988	July 1 1988	Jan. 1 1989	July 1 1989	Jan. 1 1990	July 1 1990	Jan. 1 1991	July 1 1991
Maryland	4,461,390	4,498,000	4,534,700	4,558,100	4,580,200	4,604,000	4,626,700	4,651,100	4,674,400	4,699,400	4,723,300
Northwest Area	348,710	350,700	352,500	353,500	354,200	355,200	355,900	356,800	357,500	358,500	359,300
Garrett	26,400	26,400	26,300	26,200	26,100	26,000	25,800	25,700	25,500	25,400	25,200
Allegany	75,160	74,900	74,600	74,100	73,500	73,000	72,500	71,900	71,300	70,800	70,200
Washington	115,040	115,600	116,200	116,500	116,700	117,000	117,200	117,500	117,700	118,000	118,300
Frederick	132,110	133,800	135,400	136,700	137,900	139,200	140,400	141,700	143,000	144,300	145,600
Baltimore Metro Area	2,248,240	2,263,300	2,278,500	2,286,600	2,294,500	2,302,700	2,310,700	2,319,200	2,327,500	2,336,100	2,344,400
Baltimore City	752,060	753,000	754,000	752,500	750,900	749,200	747,500	745,700	743,900	742,000	740,100
Baltimore County	670,880	674,400	678,000	679,500	681,000	682,600	684,200	686,000	687,800	689,800	691,700
Anne Arundel	404,590	408,800	413,000	415,900	418,800	421,800	424,700	427,700	430,700	433,700	436,700
Carroll	112,020	113,600	115,100	116,300	117,500	118,700	119,900	121,200	122,400	123,700	125,000
Howard	150,200	153,300	156,400	159,100	161,700	164,500	167,200	170,000	172,700	175,500	178,200
Harford	158,490	160,200	162,000	163,300	164,600	165,900	167,200	168,600	170,000	171,400	172,700
National Capital Area	1,343,560	1,356,800	1,370,000	1,379,200	1,388,300	1,397,800	1,407,300	1,417,200	1,427,000	1,437,300	1,447,400
Montgomery	664,570	674,400	684,200	692,100	700,000	708,200	716,400	725,000	733,500	742,400	751,200
Prince George's	678,990	682,400	685,800	687,100	688,300	689,600	690,900	692,200	693,500	694,900	696,200
Southern Area	200,480	203,800	207,300	210,100	212,700	215,600	218,300	221,200	223,900	226,800	229,600
Calvert	43,780	44,600	45,500	46,200	46,800	47,500	48,200	48,900	49,600	50,300	51,000
Charles	89,150	90,700	92,300	93,600	94,900	96,300	97,600	99,000	100,300	101,700	103,100
St. Mary's	67,550	68,500	69,500	70,300	71,000	71,800	72,500	73,300	74,000	74,800	75,500
Eastern Shore Area	320,400	323,400	326,400	328,700	330,500	332,700	334,500	336,700	338,500	340,700	342,600
Cecil	67,260	68,100	68,900	69,500	70,100	70,800	71,400	72,000	72,600	73,200	73,800
Kent	16,920	17,000	17,000	17,000	17,000	17,000	16,900	16,900	16,900	16,900	16,900
Queen Anne's	29,830	30,300	30,700	31,100	31,400	31,800	32,100	32,500	32,800	33,200	33,500
Caroline	24,310	24,500	24,700	24,800	24,900	25,000	25,100	25,200	25,300	25,400	25,500
Talbot	27,340	27,500	27,600	27,700	27,700	27,800	27,800	27,900	27,900	28,000	28,000
Dorchester	29,880	29,900	30,000	30,000	29,900	29,900	29,900	29,900	29,800	29,800	29,800
Wicomico	69,510	70,200	70,700	71,500	72,000	72,500	73,000	73,500	74,000	74,600	75,100
Somerset	19,360	19,400	19,500	19,600	19,600	19,600	19,600	19,700	19,700	19,700	19,700
Worcester	35,990	36,500	37,100	37,500	37,900	38,300	38,700	39,100	39,500	39,900	40,300

Source: U.S. Department of Commerce, Bureau of the Census

ESTIMATED MARYLAND POPULATION BY SEX AND RACE
AND DETAILED AGE GROUP, JULY 1, 1986

Age	Total	Male	Female	Male		Female	
				White	All Other Races	White	All Other Races
All Ages	4,461,390	2,157,440	2,303,950	1,609,820	547,620	1,700,800	603,150
Under 1	67,990	34,800	33,190	23,180	11,620	22,070	11,120
1 - 4	266,010	132,710	133,300	90,280	42,430	90,520	42,780
5 - 9	303,170	154,530	148,640	102,840	51,690	97,830	50,810
10 - 14	291,200	148,400	142,800	98,630	49,770	94,410	48,390
15 - 19	402,430	205,680	196,750	139,270	66,410	131,960	64,790
20 - 24	383,260	189,050	194,210	135,360	53,690	133,690	60,520
25 - 29	396,700	193,500	203,200	147,480	46,020	148,440	54,760
30 - 34	372,310	181,070	191,240	140,630	40,440	142,440	48,800
35 - 39	356,210	172,980	183,230	132,760	40,220	136,290	46,940
40 - 44	292,070	144,210	147,860	112,380	31,830	112,620	35,240
45 - 49	239,350	117,790	121,560	91,760	26,030	93,040	28,520
50 - 54	214,370	104,860	109,510	82,210	22,650	84,680	24,830
55 - 59	219,320	103,530	115,790	84,770	18,760	94,120	21,670
60 - 64	195,510	92,160	103,350	75,740	16,420	84,000	19,350
65 - 69	158,320	71,180	87,140	59,540	11,640	72,440	14,700
70 - 74	120,550	50,600	69,950	42,340	8,260	58,160	11,790
75 - 79	84,930	31,780	53,150	26,660	5,120	44,710	8,440
80 - 84	53,970	17,390	36,580	14,630	2,760	31,320	5,260
85+	43,720	11,220	32,500	9,360	1,860	28,060	4,440

Source: U.S. Department of Commerce, Bureau of the Census

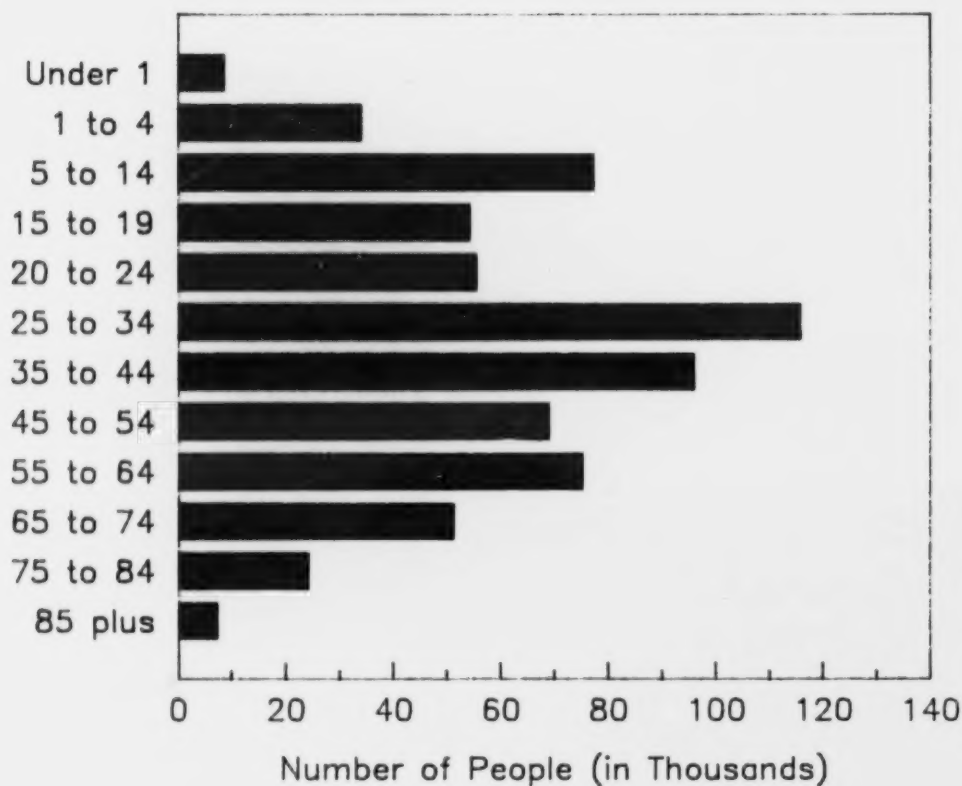
ESTIMATED MARYLAND TOTAL POPULATION BY AGE GROUP, REGION,
AND POLITICAL SUBDIVISION, JULY 1, 1986

Region and Political Subdivision	Total Population by Age						
	All Ages	Under 1	1 - 4	5 - 17	18 - 44	45 - 64	65+
Maryland State	4,461,390	67,990	266,010	805,090	1,992,260	868,550	461,490
Northwest Area	348,710	4,730	18,700	62,520	148,140	70,990	43,630
Garrett	26,400	360	1,550	5,430	10,430	5,120	3,510
Allegany	75,160	870	3,450	12,150	28,030	17,660	13,000
Washington	115,040	1,480	5,660	19,280	49,560	24,050	15,010
Frederick	132,110	2,020	8,040	25,660	60,120	24,160	12,110
Baltimore Metro Area	2,248,240	34,190	133,380	397,500	991,910	441,830	249,430
Baltimore City	752,060	12,990	50,670	139,040	307,170	138,920	103,270
Baltimore County	670,880	8,890	34,280	105,360	294,410	144,580	83,360
Anne Arundel	404,590	6,030	24,040	73,740	190,280	79,110	31,390
Carroll	112,020	1,690	6,440	20,450	50,820	21,390	11,230
Howard	150,200	2,310	9,170	28,350	75,160	27,110	8,100
Harford	158,490	2,280	8,780	30,560	74,070	30,720	12,080
National Capital Area	1,343,560	21,340	82,600	244,740	631,160	253,620	110,100
Montgomery County	664,570	10,040	39,710	117,950	296,830	134,290	65,750
Prince George's	678,990	11,300	42,890	126,790	334,330	119,330	44,350
Southern Area	200,480	3,310	13,830	44,810	91,080	33,630	13,820
Calvert	43,780	660	2,820	9,220	19,440	8,070	3,570
Charles	89,150	1,480	6,180	20,640	40,870	14,740	5,240
Saint Mary's	67,550	1,170	4,830	14,950	30,770	10,820	5,010
Eastern Shore Area	320,400	4,420	17,500	55,520	129,970	68,480	44,510
Cecil	67,260	940	3,800	13,540	28,970	13,280	6,730
Kent	16,920	210	820	2,560	6,590	3,810	2,930
Queen Anne's	29,830	420	1,610	5,020	12,430	6,700	3,650
Caroline	24,310	350	1,430	4,570	9,480	5,050	3,430
Talbot	27,340	340	1,460	4,190	10,010	6,180	5,160
Dorchester	29,880	390	1,480	5,040	11,140	6,620	5,210
Wicomico	69,510	1,030	3,920	11,810	29,610	14,270	8,870
Somerset	19,360	270	1,050	3,240	7,290	4,320	3,190
Worcester	35,990	470	1,930	5,550	14,450	8,250	5,340

Source: U.S. Department of Commerce, Bureau of the Census

Estimated Baltimore County Population – July 86

Age Groups



MARYLAND PUBLIC SCHOOLS

(Source: Maryland State Department of Education, 1987-88)

Average daily attendance = 618,463

Number of high school graduates = 46,107

Pupil withdrawal in grades 7 through 12 in 1986-87 = 16,068

Of this total, 11,789 withdrew due to "incompatibility with school," for those 16 and older.

Maryland's rank among states (Source: NEA, 1987)

Public school enrollment for fall 1986 = 675,747

22nd among states

Per capita personal income as percent of national average in

1985 = 114.4%

8th in rank among states

(US Department of Commerce reported that Maryland is the fifth wealthiest state in per capita income in 1987 at \$18,124 according to the NY Times.)

Per capita state expenditure for all education in 1984-85 = \$447.33

(US average = \$540.09)

40th in rank among the states

Per capita expenditures of state and local governments for all

education in 1984-85 = \$814.72

(US average = \$807.10)

23rd among the states

According to the Census Bureau, only 67.5% of Baltimore area residents 25 and older completed four years of high school.

BALTIMORE COUNTY PUBLIC SCHOOLS

Enrollment in Baltimore County Public Schools, fall of 1988 = 82,221
(Sun, 9/21/88), up from 81,152 in September, 1987

Enrollment by race

Native American = 104 (0.13%)
Asian = 2254 (2.7%)
Black = 13,805 (16.8%)
Hispanic = 560 (0.7%)
White = 65,604 (79.7%)
Other = 106 (0.13%)

Cost per pupil, 1986-87

State average = \$4301
Baltimore County = \$4943

Chapter 1 for disadvantaged children in Maryland, 1986-87:

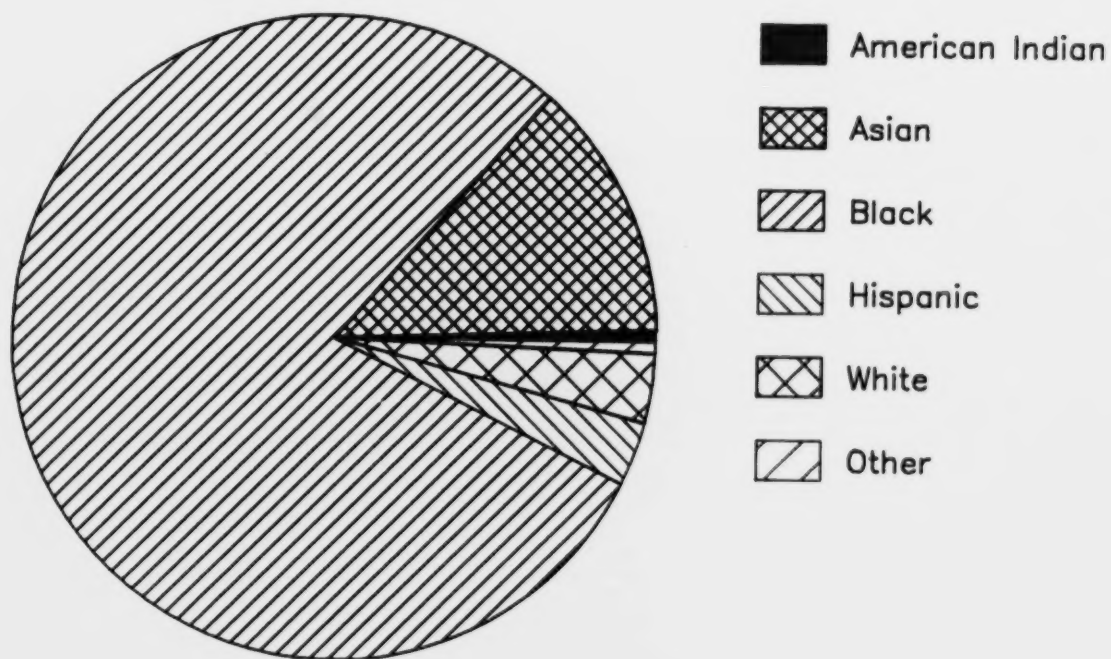
Number of participants in Baltimore County = **7525**

Handcapping conditions of students receiving special education services in Maryland, 1986-87:

Number of participants in Baltimore County = 9514

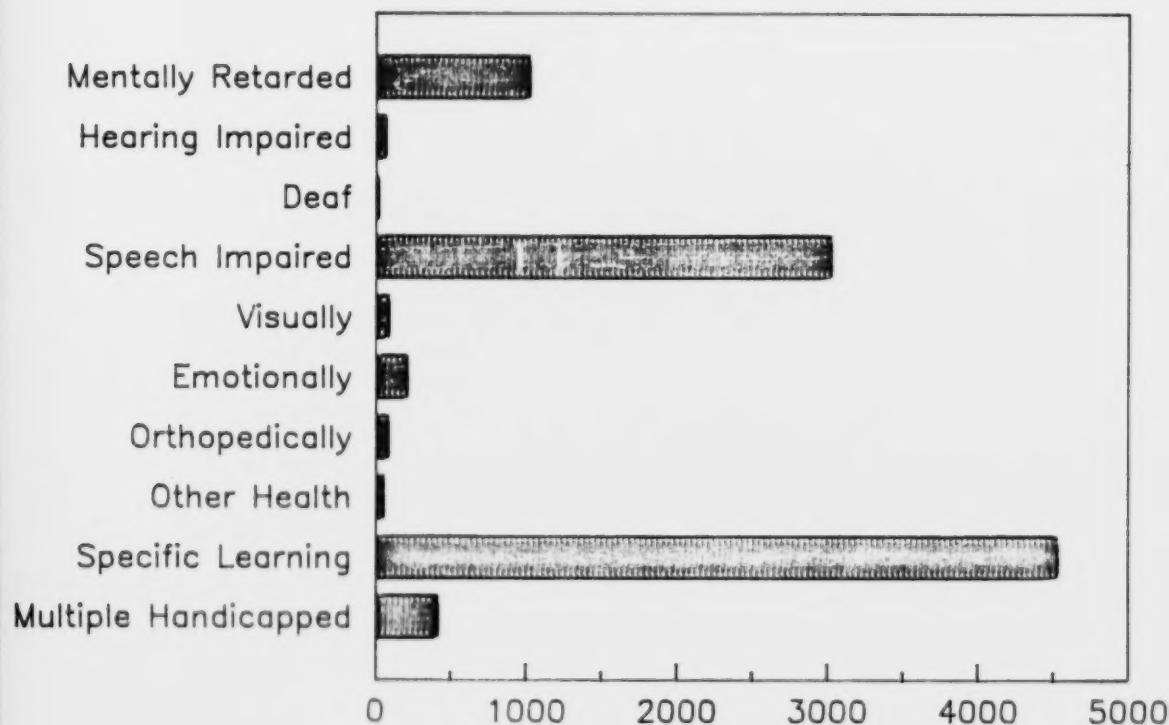
Mentally retarded = 1026
Hearing impaired = 71
Deaf = 21
Speech impaired = 3028
Visually handicapped = 94
Emotionally disturbed = 218
Orthopedically impaired = 90
Other health impaired = 58
Specific learning disability = 4537
Multiply handicapped = 421

Baltimore County Public Schools Enrollment by Race – Fall 88

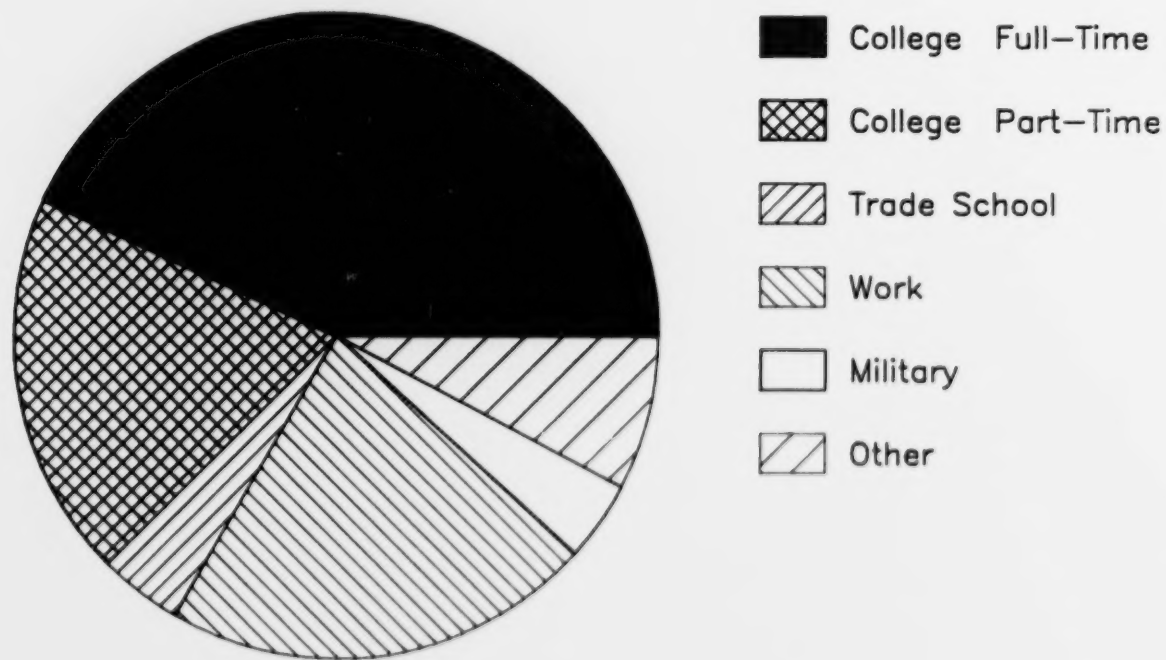


Baltimore County Public Schools

Number of Handicapped Students – 1986 to 1987



Baltimore County Public Schools
Number of Graduates & Post-Graduate Plans 1987



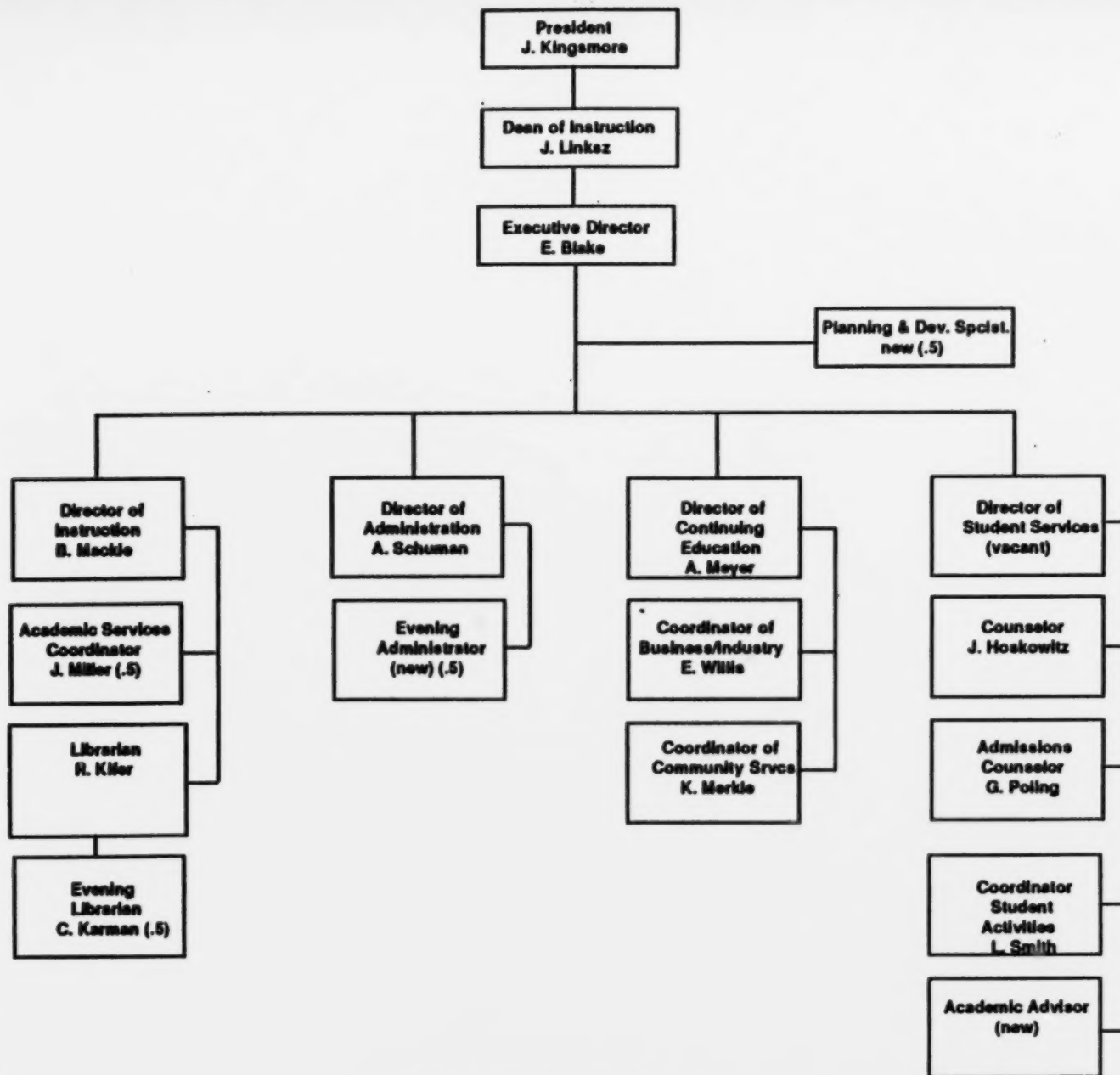
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**CARROLL
COMMUNITY
COLLEGE**

¹¹⁹132



**CARROLL COMMUNITY COLLEGE
INSTRUCTIONAL DIVISIONS**

A. TECHNICAL STUDIES

D. Edwards
J. Wilson
S. Dietrich
CCC Faculty 1*

**D. MATHEMATICS, SCIENCE
& ENGINEERING**

E. Hitchcock
J. Coen
CCC Faculty 3.0*

**B. BUSINESS, SOCIAL SCIENCE
& HUMAN SERVICES**

F. Messier
J. Wroe .5
S. Scobie
CCC Faculty 3.0*

**E. HUMANITIES, COMMUNICATIONS
& ENGLISH**

A. Weber
CCC Faculty 3.5*

**C. NURSING, PHYSICAL EDUCATION,
LEISURE & HEALTH STUDIES**

CCC Faculty 3.5*

F. DEVELOPMENT EDUCATION

E. Little
F. Hull .5
CCC Faculty 1.5*

* Appropriate members of CCC faculty assigned from Catonsville campus as needed.

Net Assignable Square Footage
Carroll Community College
Fall 1988

Classrooms	13,252
Laboratories	4,691
Offices	3,414
Library	1,496
Physical Development Center	6,405
Lounges	1,350
Total	30,608

Parking Space Inventory

South Building	172
South Building Temporary	60
North Building	126

**Budget History - Expenditure by Category
Carroll Community College**

	FY86	FY87	FY88
Salaries & Benefits	\$1,538,583 (72.8%)	\$1,681,705 (70.2%)	\$2,001,409 (71.7%)
Contracted Services	\$339,009 (16%)	\$407,517 (17%)	\$421,431 (15.1%)
Supplies & Materials	\$85,608 (4%)	\$129,393 (5.4%)	\$124,815 (4.5%)
Communications	\$36,517 (1.7%)	\$42,038 (1.8%)	\$46,119 (1.7%)
Conferences & Meetings	\$19,814 (.9%)	\$19,042 (.8%)	\$24,645 (.9%)
Grants	\$0 (0%)	\$0 (0%)	\$0 (0%)
Utilities	\$29,610 (1.3%)	\$29,075 (1.2%)	\$26,362 (.9%)
Fixed Charges	\$2,133 (.1%)	\$1,080 (0%)	\$2,409 (0%)
Furniture & Equipment	\$65,881 (3.1%)	\$87,184 (3.6%)	\$144,827 (5.2%)
Land & Buildings	\$0 (0%)	\$0 (0%)	\$0 (0%)

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Budget Expenditures by Category – FY88 Carroll Community College



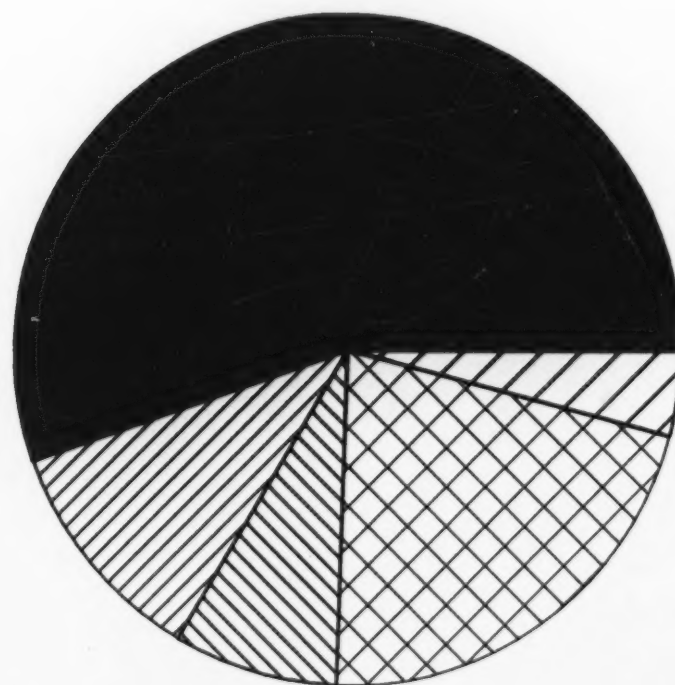
- Salaries & Benefits
- ▤ Conferences—Meetings
- ▧ Contracted Services
- ▨ Furniture & Equip.
- ▩ Communications
- Supplies & Materials
- Utilities
- Grants(0%)
- Fixed Charges(0%)
- Land & Buildings(0%)

**Budget History - Expenditure by Function
Carroll Community College**

	FY86	FY87	FY88
Instruction	\$1,282,112 (60.6%)	\$1,328,008 (55.4%)	\$1,547,849 (55.4%)
Public Service	\$0 (0%)	\$0 (0%)	\$0 (0%)
Academic Support	\$211,992 (10%)	\$272,074 (11.4%)	\$309,356 (11.1%)
SPS	\$193,901 (9.2%)	\$197,222 (8.2%)	\$223,729 (8.0%)
Institutional Support	\$339,592 (16%)	\$460,310 (19.2%)	\$596,175 (21.4%)
Operation & Maintenance	\$89,558 (4.2%)	\$139,420 (5.8%)	\$114,907 (4.1%)
Grants	\$0 (0%)	\$0 (0%)	\$0 (0%)

125

Budget Expenditures by Function – FY88 Carroll Community College



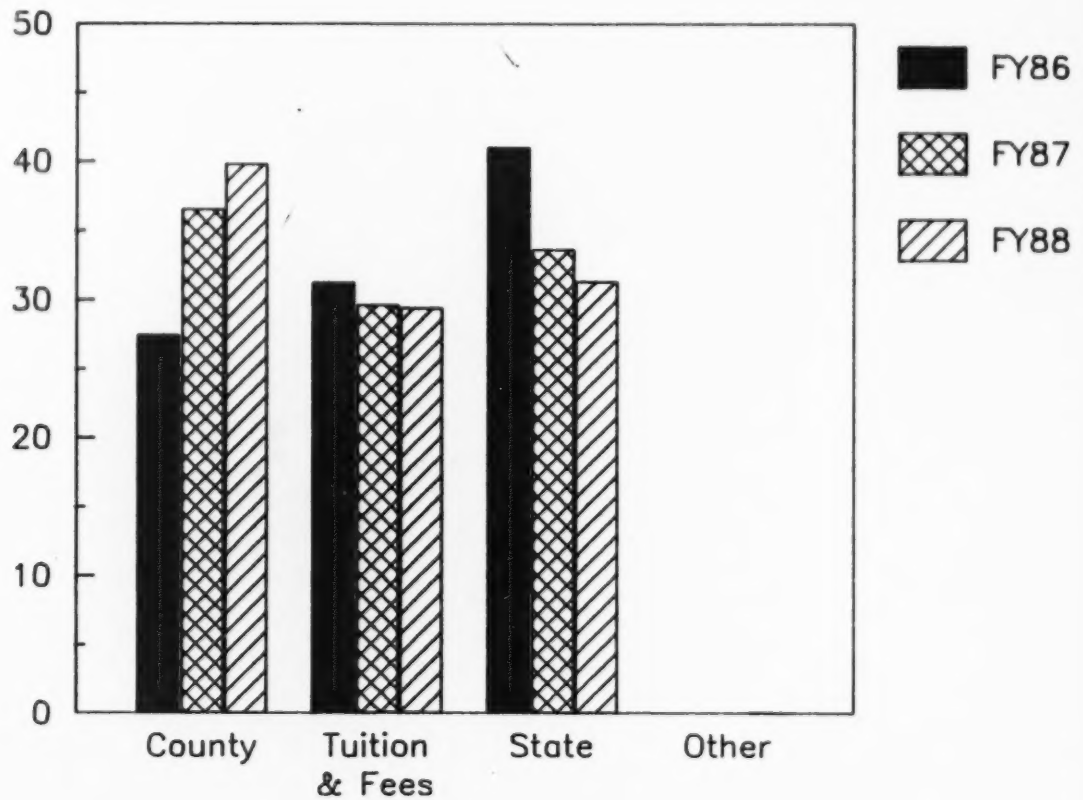
- Instruction
- ▨ Pub. Serv.
- ▧ Acad. Spt.
- ▩ SPS
- ▤ Inst. Spt.
- ▥ Oper. & Maint.
- ▦ Grants

Budget History - Revenue Source
Carroll Community College

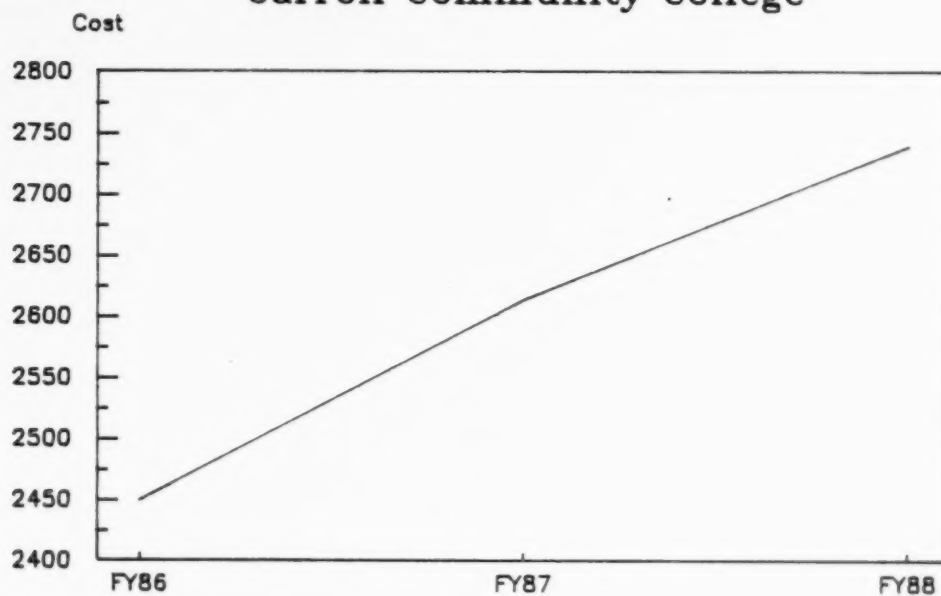
	FY86	FY87	FY88
County	\$583,271 27.5%	\$878,181 36.6%	\$1,088,899 39.0%
Tuition & Fees	\$662,162 31.3%	\$710,734 29.7%	\$824,162 29.5%
State	\$870,811 41.1%	\$808,052 33.7%	\$875,381 31.4%
Other	\$911 0.0%	\$67 0.0%	\$3,576 0.1%

Budget History – Revenue Source Carroll Community College

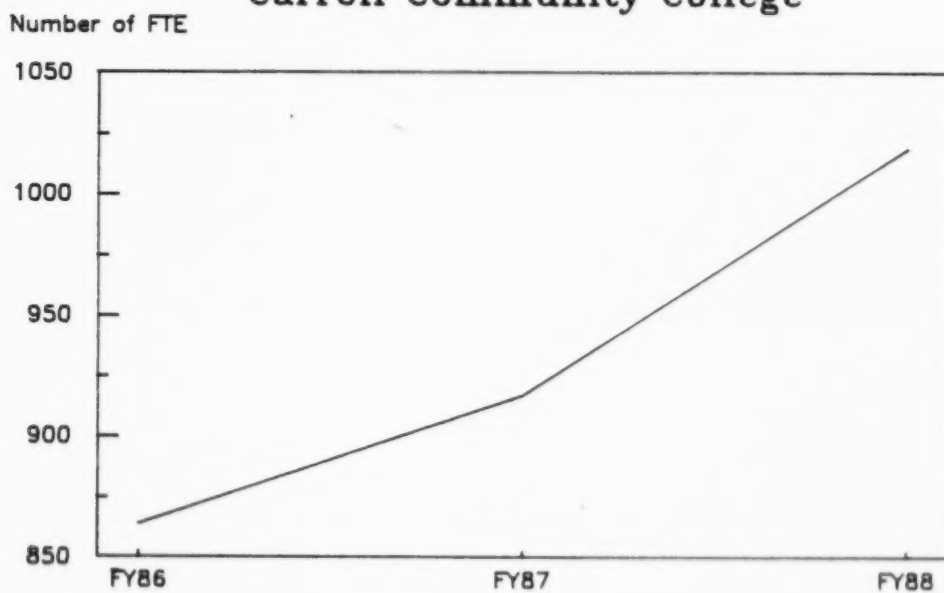
Percentage of Revenue



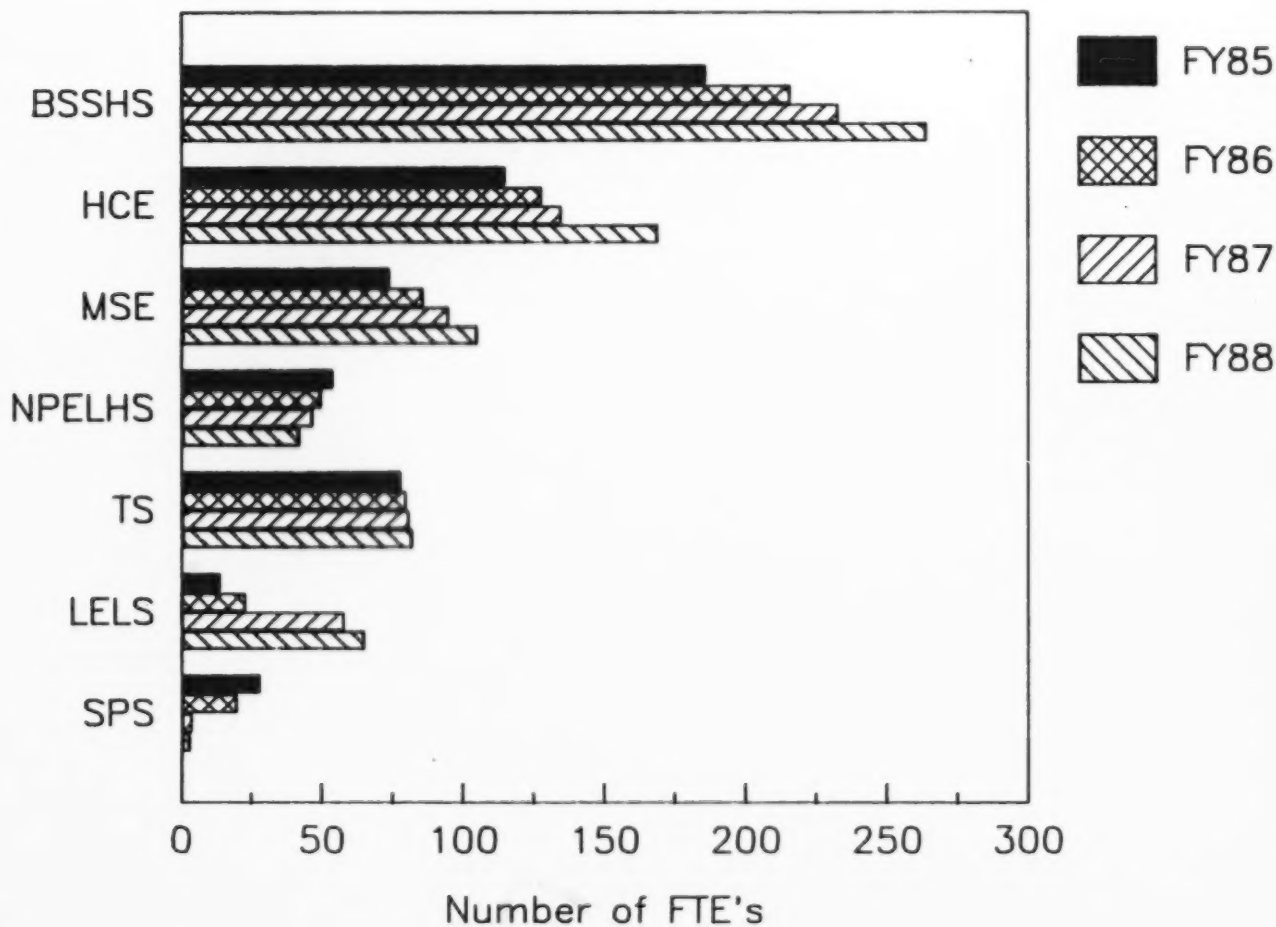
Budget History - Cost Per FTE Carroll Community College



FTE History Carroll Community College



FTE's by Division Carroll Community College



Selected Discipline / Departmental Enrollment - Fall Semesters
Carroll Community College
Business, Social Sciences, & Human Services

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
ACC	9	11	11	266	285	270	27	29	27
BUA	4	4	5	103	131	144	10	13	14
CJP	3	2	3	20	1	15	2	0	1
ECO	3	3	4	98	87	137	10	9	14
EDU	1	3	1	21	41	23	2	4	2
MAN	4	4	5	109	115	146	11	12	15
MAR	1	2	3	17	32	72	2	3	7
OAD	72	73	60	120	120	102	9	9	9
PSY	7	8	8	178	209	225	18	21	23
REE	3	5	4	38	59	35	5	7	4
SOC	3	3	4	93	83	104	9	8	10

ACC - ACCOUNTING
 BUA - BUSINESS ADMINISTRATION
 CJP - CRIMINAL JUSTICE
 ECO - ECONOMICS
 EDU - EDUCATION
 MAN - MANAGEMENT

MAR - MARKETING
 OAD - OFFICE TECHNOLOGY
 PSY - PSYCHOLOGY
 REE - REAL ESTATE
 SOC - SOCIOLOGY

Selected Discipline / Departmental Enrollment - Fall Semesters
 Carroll Community College
 Humanities, Communications, & English

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
APM		4	16		15	14		1	1
ART	12	13	15	96	137	119	10	11	10
ENG	22	27	30	356	470	537	35	48	54
FRE	2	1	1	26	3	7	3	0	1
HIS	3	4	4	89	109	116	10	11	12
MUS		1	1		20	16		2	2
PHI	2	3	3	62	72	61	6	7	6
SPE	3	3	4	56	51	68	6	5	7

APM - APPLIED MUSIC
 ART - ART
 ENG - ENGLISH
 FRE - FRENCH
 HIS - HISTORY

MUS - MUSIC
 PHI - PHILOSOPHY
 SPE - SPEECH

Selected Discipline / Departmental Enrollment - Fall Semesters
 Carroll Community College
 Nursing, Physical Education, Leisure, and Health Studies

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
HEA	2	2	3	48	46	63	5	5	6
LIF	5	6	6	90	99	89	6	7	6
NUR	32	13	13	168	77	74	16	13	10

HEA - HEALTH
 LIF - LIFE FITNESS
 NUR - NURSING

Selected Discipline / Departmental Enrollment - Fall Semesters
 Carroll Community College
 Mathematics, Science, & Engineering

	# of Sections						FTE		
	86	87	88	86	87	88	86	87	88
BIO	12	4	4	209	68	79	11	9	11
CHE	1	1	1	11	12	7	1	1	1
EAS	2	3	3	50	44	79	3	6	7
ENV	2	2	2	41	35	44	3	2	3
MAT/MAS	21	27	24	353	417	453	25	29	30

BIO - BIOLOGY
 CHE - CHEMISTRY
 EAS - EARTH SCIENCES
 ENV - ENVIRONMENTAL SCIENCE

MAT - MATHEMATICS
 MAS - MATHEMATICS

Selected Discipline / Departmental Enrollment - Fall Semesters
 Carroll Community College
 Technical Studies

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
	-----			-----			-----		
CIS	12	13	14	284	317	248	34	34	26
ELE	6	3	2	90	35	16	6	5	2

CIS - COMPUTER STUDIES/DATA PROCESSING TECHNOLOGY
 ELE - ELECTRONICS

Selected Discipline / Departmental Enrollment - Fall Semesters
 Carroll Community College
 Liberal Education and Learning Services

	# of Sections			Headcount			FTE		
	86	87	88	86	87	88	86	87	88
	-----			-----			-----		
EXP	6	8	8	140	182	192	14	18	19
RDG	7	11	11	143	189	176	14	19	18

EXP - EXPLORATIONS
 RDG - READING

Carroll County Residents Attending Colleges in Maryland
Fall 1987 Undergraduates

	New Full-Time Freshmen	Undergraduate Full-Time	Undergraduate Part-Time
Public 2yr.	33.3%	23.0%	76.9%
Public 4yr.	43.4%	55.5%	14.5%
Independent 2yr.	0.2%	0.2%	---
Independent 4yr.	23.1%	21.3%	8.6%
Total Public	76.7%	78.5%	91.4%
Total Independent	23.3%	21.5%	8.6%
Institution:			
CCC	29.7%	20.8%	71.7%
Frederick	1.0%	0.8%	1.3%
TSU	15.1%	22.0%	7.0%
UMBC	10.2%	11.7%	3.7%
WMC	6.6%	8.6%	1.6%

Source: SBHE

FALL CREDIT PROFILE

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CREDIT STUDENT PROFILE FALL 1988

Enrollment is 1989, an increase of 108 students (5.7%) from last fall's 1881 students. FTE's are 379, up 20 (5.6%) from last fall.

STUDENT DEMOGRAPHICS

The proportion of women students decreased slightly to 65% this fall. The average age of students fell to 29.7. There are 30 senior citizens attending the college.

About 93% of the students live in Carroll County; 6.0% live in Baltimore County; and almost 2% come from other counties or out of state. Most (86%) of the new students attended either Westminster, South Carroll, North Carroll, Liberty, or Francis Scott Key high schools; 55% of all students attended one of these schools.

ENROLLMENT CHARACTERISTICS

Full-time enrollment (12 or more credits) increased by 30 students, 15% of the students body.

New and transfer students comprise 33% of the student body.

The proportion of evening students decreased from 53% to 47%, continuing the trend of previous years, while the proportion of day students increased to 34%; and the proportion of students taking both day and evening classes increased to 20%.

The average credit load remained the same at 5.8 hours for the fourth year; full-time students take an average of 13.2 credits, and part-time students take 4.4 credits.

PROGRAM CHARACTERISTICS

The career program enrollments decreased somewhat from Fall 1987; this fall, 33% of the students are majoring in career programs; while 47% are in General Studies; and 20% are in the other five state authorized transfer programs (Arts and Sciences, Engineering, Business Administration, Teacher Education, Computer Science).

Almost half (47%) of the new students want to "obtain the AA degree," 18% of them hope to "obtain a certificate," and about one-third (35%) plan to "take courses without working toward a degree or certificate."

DEMOGRAPHICS

Enrollment Status		
Full-time	307	15%
Part-time	1682	85%
Time of Enrollment		
Day	670	34%
Night	932	47%
Both	387	20%
Curricula		
General Studies	938	47%
Transfer Curricula	398	20%
Career Curricula	653	33%
Gender		
Men	700	35%
Women	1289	65%
Ethnic Enrollment		
Black	34	2%
White	1856	93%
Native American	6	0.3%
Asian American	8	0.4%
Spanish Surnamed	10	0.5%
Other	26	1%
Unknown	49	3%
Admission Status		
New	540	27%
Transfer	121	6%
Readmitted	416	21%
Returning	912	46%
Overall average credit hours		5.8
Average credit hours		
Fulltime		13.2
Parttime		4.4

ENROLLMENT BY PROGRAM

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
Transfer Curricula	14%	25%	19%	25%	20%	20%	20%
General Studies	59%	41%	46%	51%	40%	51%	47%
Career	28%	33%	35%	24%	39%	29%	33%

ETHNIC

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
Black	1.7%	1.7%	1.7%	2.0%	1.7%	1.7%	1.7%
White	87.6%	96.2%	93.3%	93.2%	93.3%	93.3%	93.3%
American Indian	0.3%	0.3%	0.3%	0.3%	0.1%	0.4%	0.3%
Asian American	0.6%	0.3%	0.4%	0.7%	0.7%	0.2%	0.4%
Spanish surnamed	0.9%	0.3%	0.5%	0.7%	0.6%	0.5%	0.5%
Other/Unknown	8.9%	1.3%	3.8%	3.3%	3.6%	3.9%	3.8%

AGE

	Transfer and New	Returning	Parttime	Fulltime	Male	Female	Total
18 or younger	28%	1%	5%	36%	11%	10%	10%
19 - 21	21%	28%	18%	44%	26%	20%	22%
22 - 25	9%	15%	15%	9%	18%	12%	14%
26 - 30	11%	16%	17%	3%	16%	15%	15%
31 - 40	16%	25%	27%	5%	20%	26%	24%
41 - 59	12%	14%	16%	3%	8%	17%	13%
60 plus	2%	0.9%	1.9%		1.7%	1.5%	2.1%

Average age = 29.7

NEW (to college) STUDENTS' GOALS AND OBJECTIVES

Educational Goals (85% of new students responded)

Take courses without working toward a degree or certificate	35%
Obtain a certificate	18%
Obtain AA degree	47%

Reasons for attending CCC (87% responded)

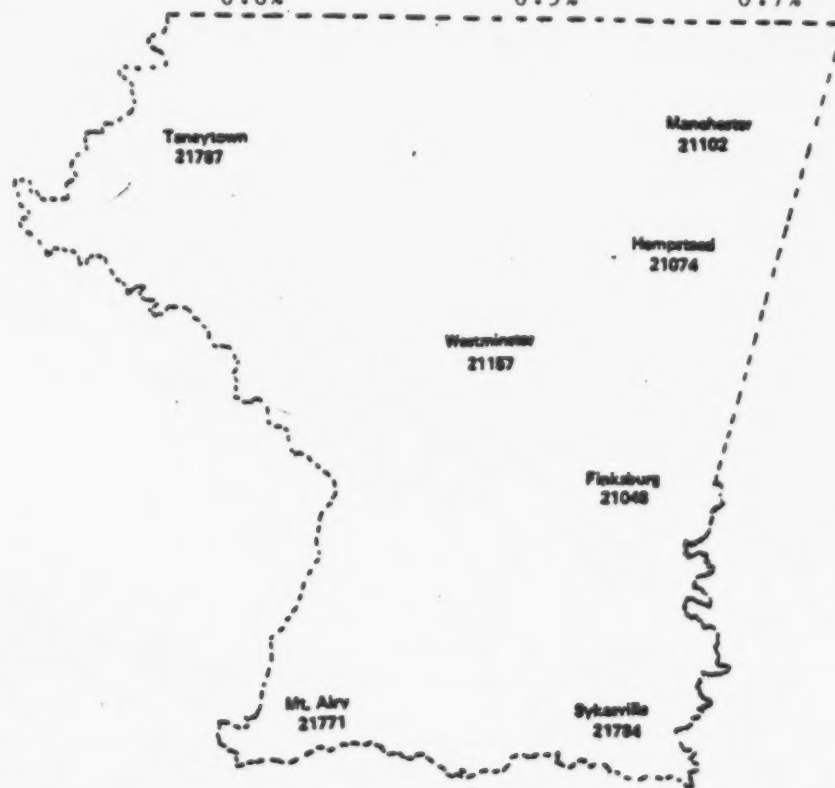
Exploration of new career or academic areas	21%
Prepare for immediate entry into a career	16%
Prepare for transfer	32%
Update skills for a job currently held	17%
Personal interest and self-enrichment	12%

HIGH SCHOOLS ATTENDED

	New and transfer	Returning	Total
Westminster	26%	22%	23%
South Carroll	11%	10%	10%
North Carroll	10%	9%	10%
Francis Scott Key	6%	6%	6%
Liberty	7%	7%	6%
Caronsville	1%	2%	1.4%
Franklin	2%	4%	3%
Milford Mill	1%	1%	1.4%
Other Baltimore Co.	8%	10%	9%
Baltimore City	6%	6%	6%
Other Maryland	7%	8%	9%
Out of state	15%	10%	12%
GED	0.7%	5%	4%

RESIDENCE

	New and transfer	Returning	Total
Carroll County	93.5%	92.8%	92.6%
Baltimore County	4.5%	6.5%	6.0%
Other Maryland	1.1%	0.2%	0.8%
Out of state	0.8%	0.5%	0.7%



Of all students attending Carroll Community College
 93% RESIDE IN CARROLL COUNTY
 93% RESIDE IN ZIPCODE AREAS LISTED

CARROLL COMMUNITY COLLEGE
A Campus of Catonsville Community College

Profile of New Students
Fall, 1988

This is a mini-profile of students who are new to college in the Fall, 1988 semester; no transfer students are included. Total headcount is 540, which is up 46 students from Fall, 1987.

AGE

18 or under	173	35%
19 - 21	103	21%
22 - 25	44	9%
26 - 30	48	10%
31 - 40	59	12%
41 - 59	54	11%
60 or over	10	2%

Mean = 25.7

ACADEMIC GOALS

(85% responded)

AA Degree	218	47%
Certificate	81	18%
Just Courses	161	35%

GENDER

Female	331	61%
Male	209	39%

REASONS ATTENDING CCC

(87% responding)

Transfer	150	32%
Career Entry	73	16%
Explore Career/Subject	99	21%
Update Job Skills	81	17%
Personal Interest/Other	67	14%

ETHNIC GROUP

Black	8	2%
White	468	87%
Native American	2	.4%
Asian American	3	.6%
Spanish Surname	4	.7%
Other	12	2%
Unknown	43	8%

STATUS

Part time	414	77%
Full time	126	23%

HIGH SCHOOLS

Westminster	141	26%
South Carroll	57	11%
North Carroll	52	10%
Francis Scott Key	31	6%
Liberty	39	7%
Franklin	8	2%
Milford Mill	6	1%
Other Balt. Cty.	41	8%
Baltimore City	21	4%
Other Maryland	31	6%
Out of State	58	11%
G.E.D.	4	1%
Unknown/N.A.	51	9%

LAST YEAR HIGH SCHOOL

1988	184	34%
Pre-1988	298	55%
Other/Unknown	58	11%

CURRICULUM GROUPS

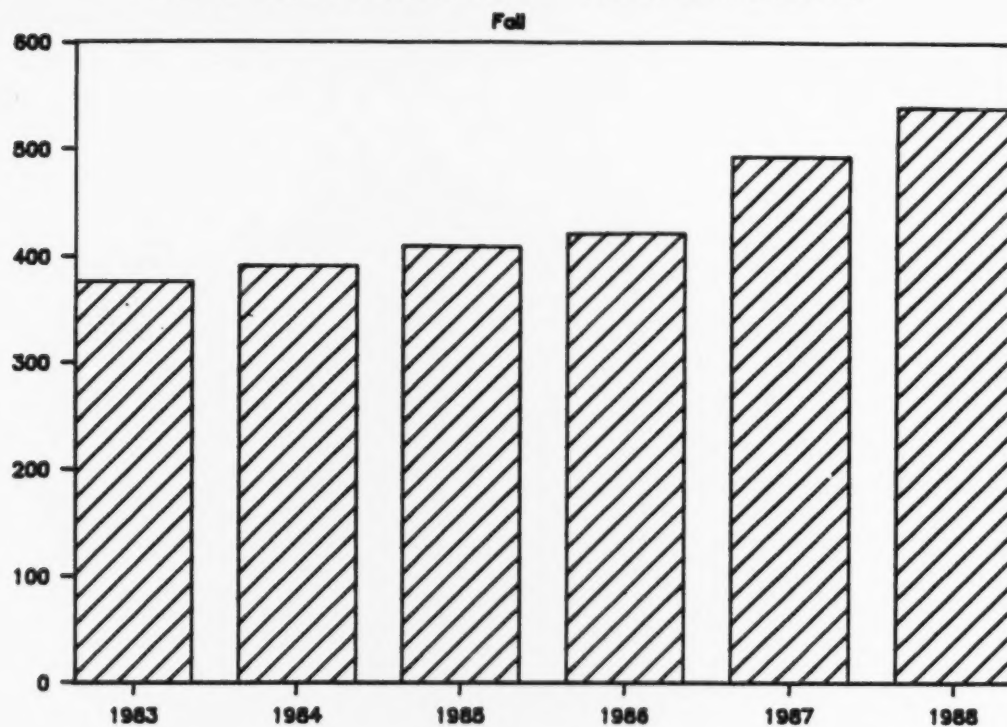
Career	152	28%
General Studies	314	58%
Transfer	74	14%

RESIDENCE

Carroll County	508	94%
Baltimore County	23	4%
Other Maryland	4	.8%
Out of State	5	.9%

141

Carroll Headcount - New Students



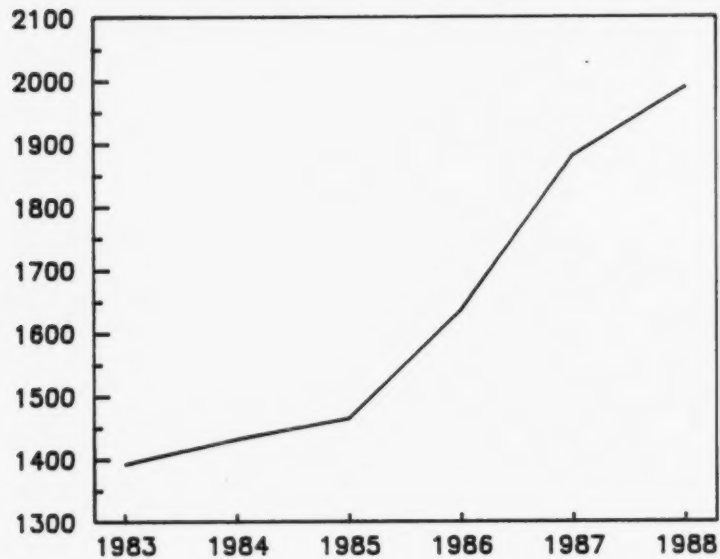
159

Profile Based on Enrollment Patterns
Fall 1988

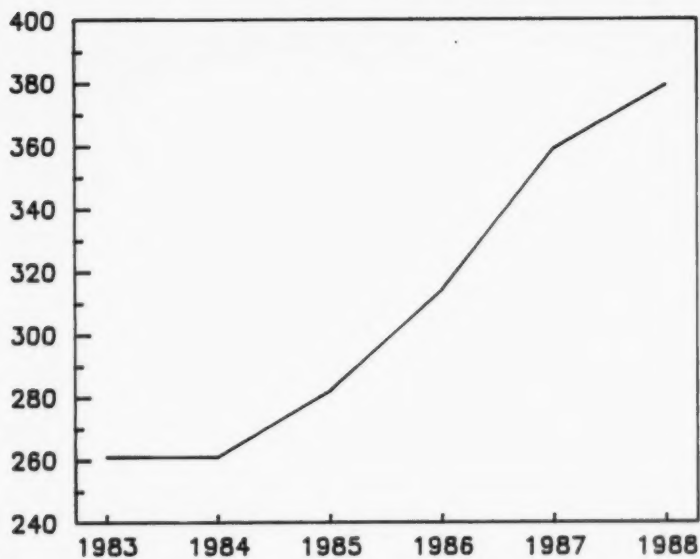
This is a mini-profile of students based on their enrollment in day classes, night classes, or both in the fall of 1988. About 34% of the student body is enrolled in day classes, 47% come at night, and 20% come both.

	DAY		NIGHT		BOTH	
AGE						
18 or less	112	18%	27	3%	52	14%
19 - 21	151	24%	132	15%	140	38%
22 - 25	81	13%	133	15%	48	13%
26 - 30	85	13%	170	19%	32	9%
31 - 40	121	19%	270	30%	62	17%
41 - 59	73	11%	155	17%	35	9%
60 or more	18	3%	10	1%	2	
ETHNIC GROUP						
Black	10	2%	12	1%	12	3%
White	621	93%	880	94%	355	92%
Native American	4	1%	1		1	
Asian American	4	1%	2		2	
Spanish surnamed	3		4		3	1%
Other/unknown	28	4%	33	4%	14	4%
GENDER						
Male	231	35%	330	35%	139	36%
Female	439	66%	602	65%	248	64%
STATUS						
Full time	160	24%	4	1%	143	37%
Part time	510	76%	928	99%	244	63%
CURRICULA						
Transfer	128	19%	177	19%	93	24%
General Studies	347	52%	389	42%	202	52%
Career	195	29%	366	39%	92	24%
ADMISSION STATUS						
New	255	34%	220	24%	95	25%
Returning	288	43%	408	44%	216	56%
Readmit	118	18%	244	26%	54	14%
Transfer	39	6%	60	6%	22	6%
ACADEMIC GOALS						
Just coursework	152	28%	229	31%	80	24%
Certificate	84	16%	125	17%	59	18%
AA Degree	299	56%	389	52%	196	59%
REASONS FOR ATTENDING						
Transfer	201	36%	138	18%	147	43%
Career entry	115	21%	128	17%	71	21%
Explore subject	103	19%	170	22%	68	20%
Update job skills	58	11%	208	27%	24	7%
Personal interest	76	14%	115	15%	32	9%

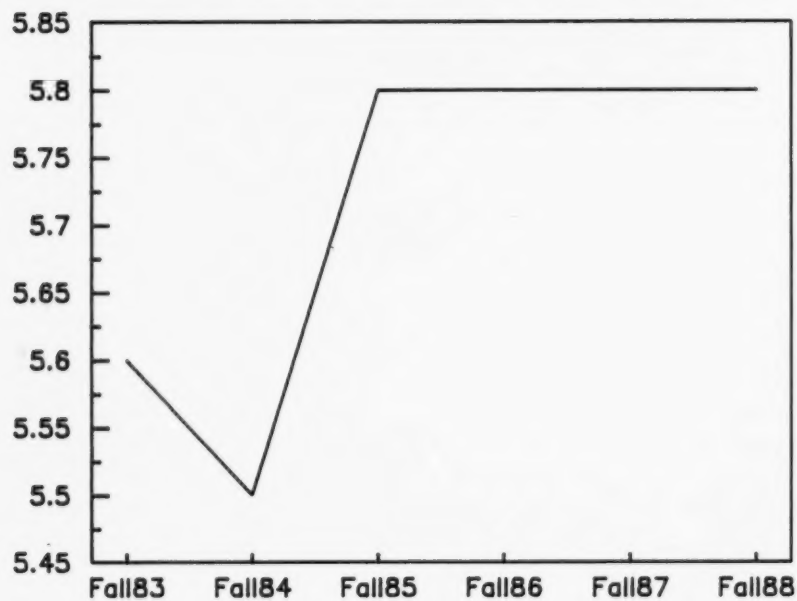
Credit Headcount Carroll Community College



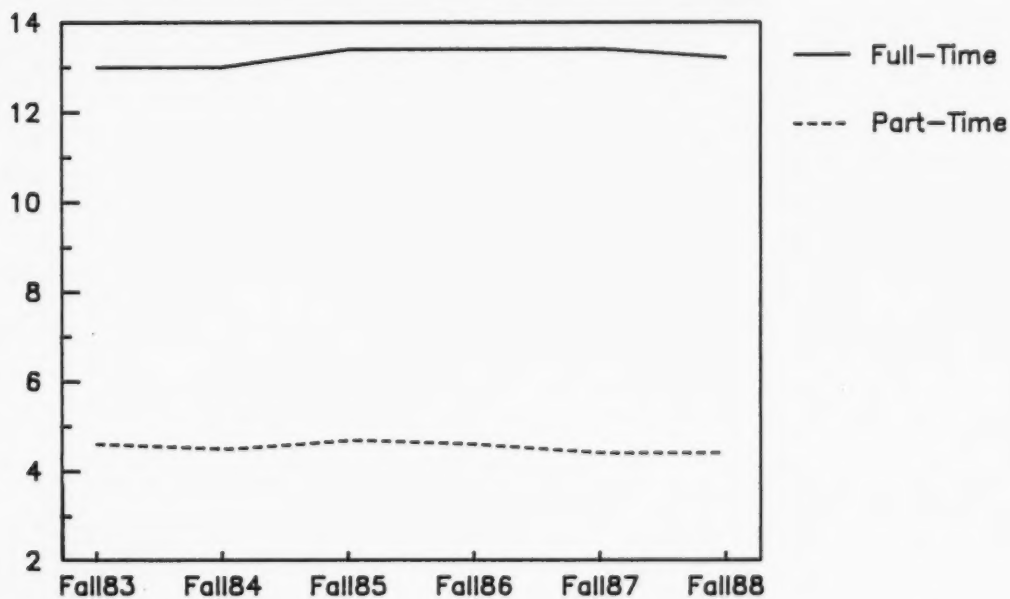
Credit FTE Carroll Community College



Overall Average Credit Hours Carried Carroll Community College

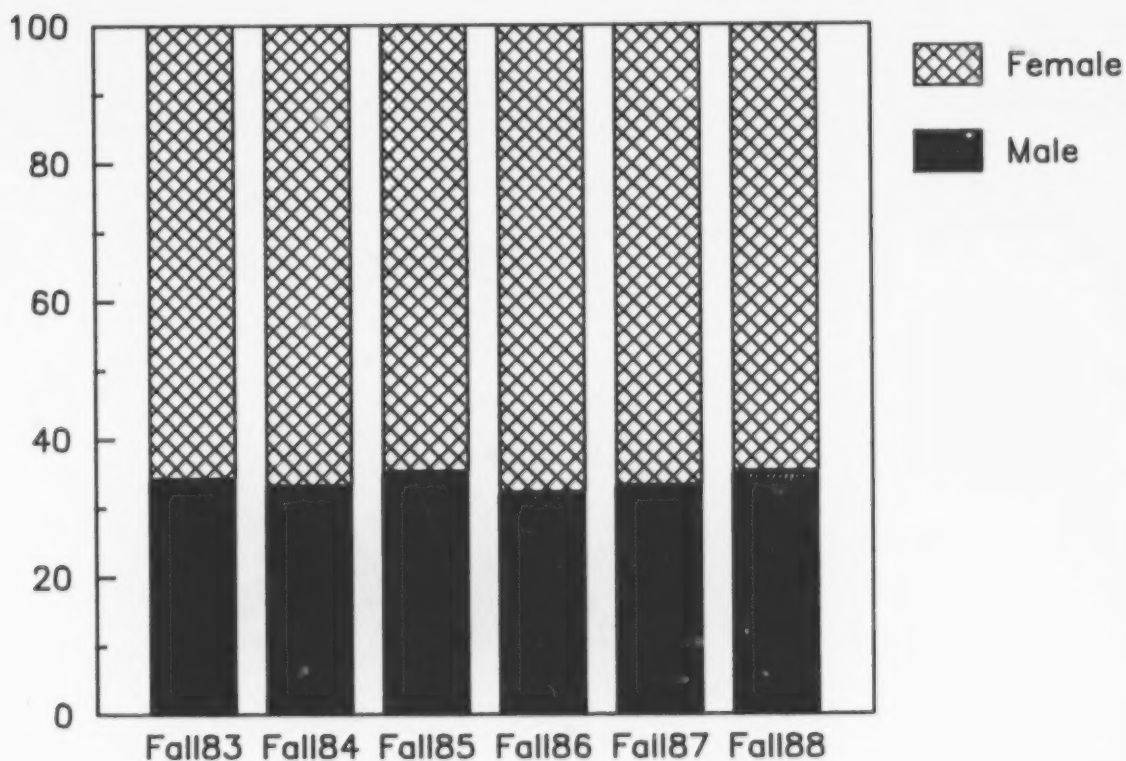


Average Credit Hours Carried Carroll Community College



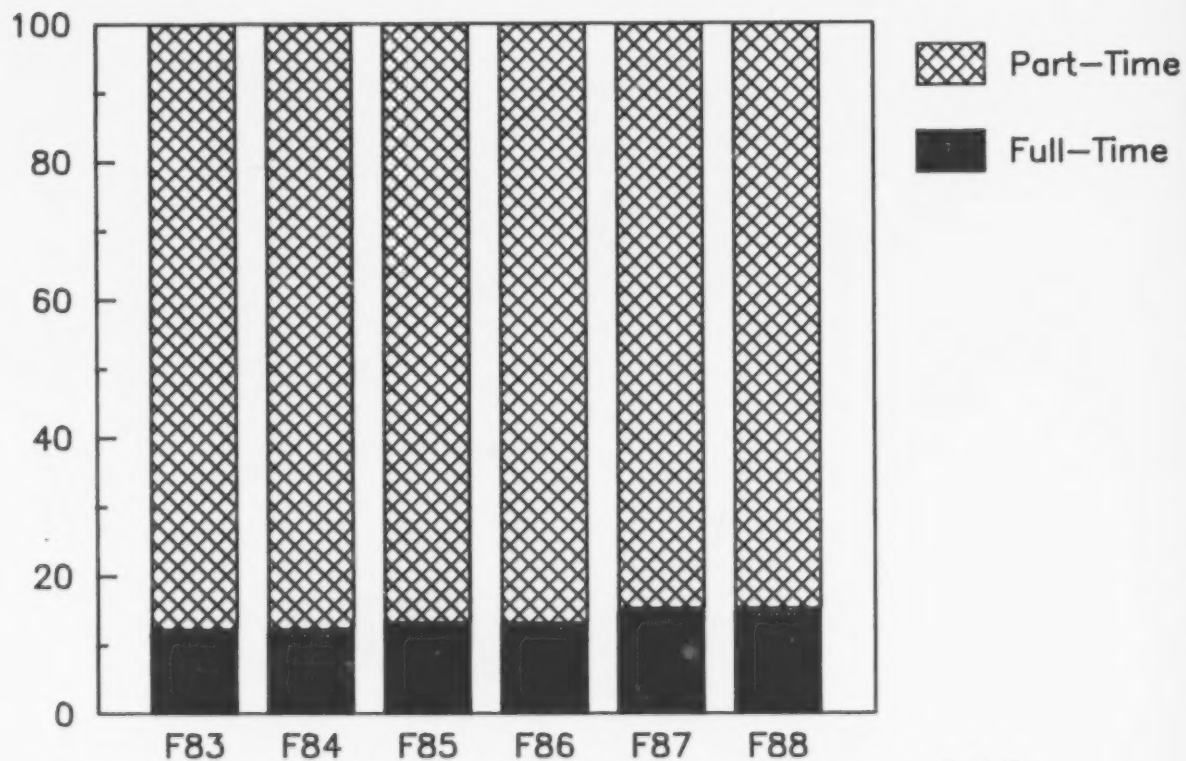
Gender Carroll Community College

Percent

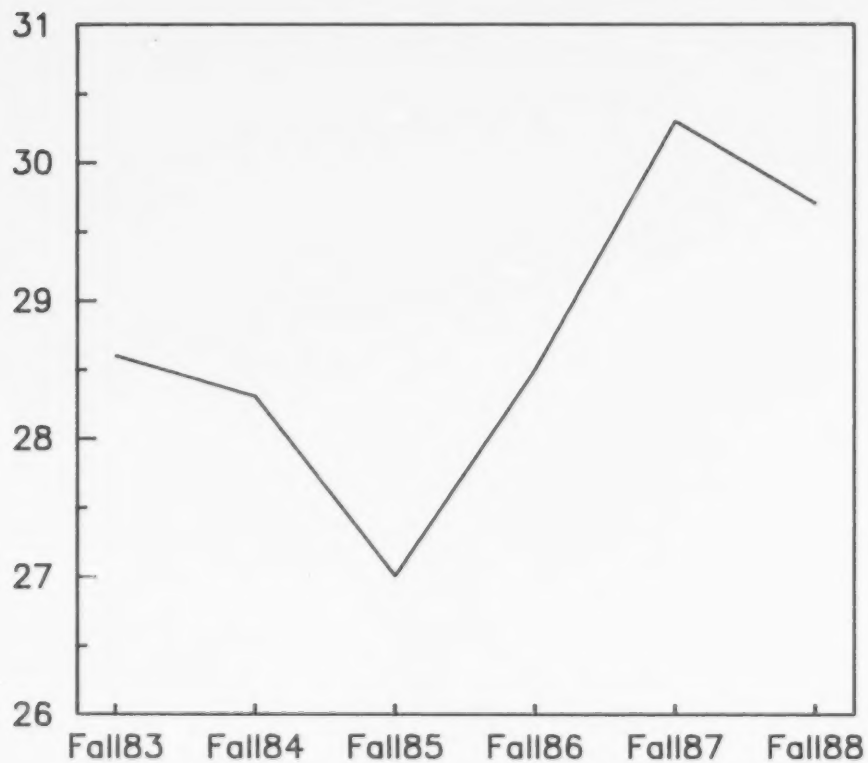


Enrollment Status Carroll Community College

Percent



Mean Age of Students Carroll Community College



Minority Enrollment
Carroll Community College

	Black	Asian American	Other	Unknown
Fall 1983	1.8%		0.9%	2.7%
Fall 1984	2.0%		1.0%	3.7%
Fall 1985	2.0%		1.0%	6.0%
Fall 1986	2.0%		1.0%	3.0%
Fall 1987	2.0%		2.0%	3.0%
Fall 1988	2.0%	0.4%	2.0%	3.0%

Enrollment by Program
Carroll Community College

	General Studies	Transfer Curricula	Career Curricula
Fall 1983	423	235	735
Fall 1984	587	249	596
Fall 1985	537	282	646
Fall 1986	587	344	705
Fall 1987	752	355	774
Fall 1988	938	398	653

Residence by County
Carroll Community College

	Fall 83	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88
Carroll	94.3%	92.5%	92.0%	93.8%	91.9%	92.6%
Baltimore	5.0%	6.4%	7.0%	5.3%	6.5%	6.0%
Other MD	0.6%	0.5%	0.7%	0.5%	0.8%	0.8%
Out of State	0.1%	0.6%	0.3%	0.4%	0.8%	0.7%

Residence of Students for
Selected Zip Codes
Carroll Community College

	Fall 83	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88
Taneytown 21787	5.0%	6.0%	4.0%	5.0%	4.0%	4.0%
Manchester 21102	5.0%	5.0%	6.0%	5.0%	5.0%	6.0%
Hampstead 21074	8.0%	8.0%	8.0%	7.0%	7.0%	8.0%
Westminster 21157	39.0%	38.0%	38.0%	40.0%	40.0%	38.0%
Finksburg 21048	8.0%	8.0%	8.0%	7.0%	7.0%	7.0%
Mount Airy 21771	2.0%	3.0%	3.0%	2.0%	3.0%	3.0%
Sykesville 21784	19.0%	18.0%	19.0%	19.0%	17.0%	18.0%

Carroll Community College
High School Attended
Percent of Total Enrollment

	Fall 83	Fall 84	Fall 85	Fall 86	Fall 87	Fall 88
Westminster	24.0%	23.0%	22.0%	24.0%	22.0%	23.0%
South Carroll	10.0%	10.0%	10.0%	9.0%	9.0%	10.0%
North Carroll	9.0%	8.0%	9.0%	8.0%	8.0%	10.0%
Francis Scott Key	6.0%	6.0%	4.0%	5.0%	6.0%	6.0%
Liberty				4.0%	6.0%	6.0%
Catonsville	1.0%	1.0%	1.0%	1.0%	1.5%	1.4%
Franklin	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Milford Mill	1.0%	1.0%	1.0%	1.5%	1.4%	1.4%
Other Balto. Co.	10.0%	10.0%	9.0%	9.0%	10.0%	9.0%
Balto. City	6.0%	5.0%	5.0%	6.0%	6.0%	6.0%
Other MD	12.0%	9.0%	9.0%	10.0%	9.0%	9.0%
Out of State	11.0%	12.0%	11.0%	11.0%	14.0%	12.0%
GED	5.0%	5.0%	6.0%	4.0%	5.0%	4.0%

CREDIT FREE PROFILE

CREDIT FREE STUDENT PROFILE

FY88

CARROLL COMMUNITY COLLEGE

# of Enrollments per Student	% of total enrollments (n=6495)
1	53%
2	17%
3	10%
4 - 6	13%
7 - 10	6%
11 or more	1%

of Different Courses Offered = 187

Age Distribution	% of Students (n=3453)
15 and under	0.2%
16 - 19	3.0%
20 - 24	8.3%
25 - 29	9.2%
30 - 39	22.6%
40 - 49	17.4%
50 - 59	9.5%
60 or more	28.8%

Mean Age = 47.3

Median Age = 42

Seniors = 28.8% of students	Non-seniors = 71.2% of students
44.2% of enrollments	55.8% of enrollments

Gender

Male	35%
Female	65%

Race/Ethnic Group

Black	2.5%
American Indian	0.3%
Asian	0.6%
Hispanic	0.4%
White	82.9%
Other/Unknown	13.3%

County of Residence

Carroll	89.4%
Baltimore	4.2%
Anne Arundel	0.3%
Howard	1.1%
Prince Georges	0.2%
Balto. City	0.5%
Other MD	1.5%
NonMD	1.8%
Unknown	1.0%

Type of Program

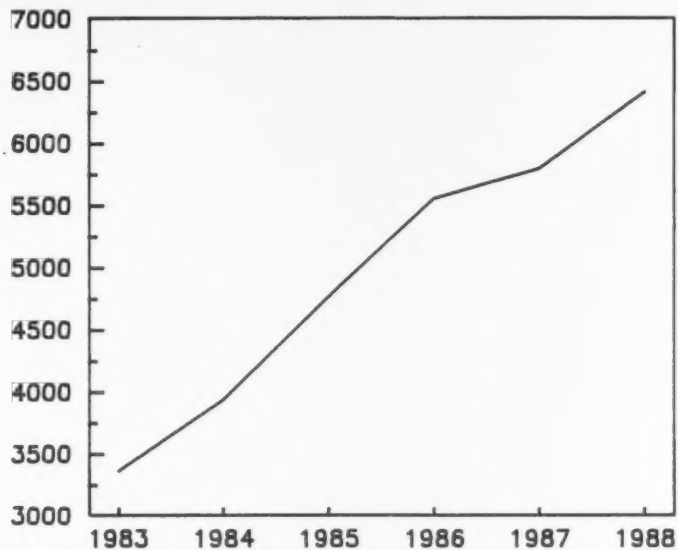
Business and Industry	28.2%
Community Service	63.0%
Career Education	2.5%
JTPA	6.4%

% of enrollments

% of enrollments eligible for state reimbursement = 99%

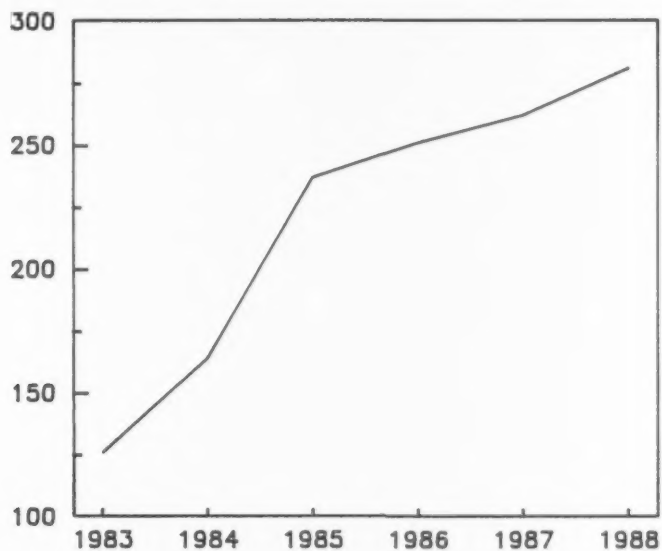
Continuing Education/Community Services Headcount - Carroll Community College

Total Headcount

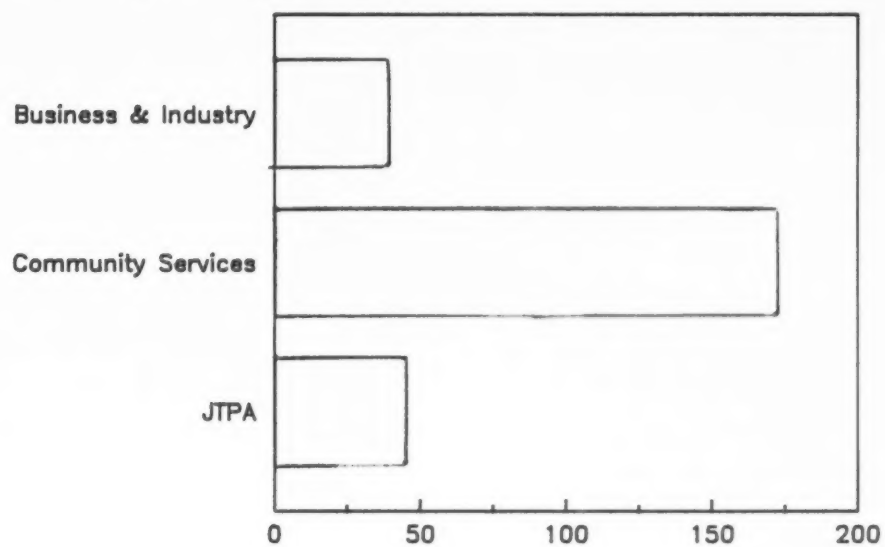


Continuing Education/Community Services Approved FTE's - Carroll Community College

Number of Approved FTE's



**Continuing Education/Community Services
FTE by Program FY88 - Carroll Community College**

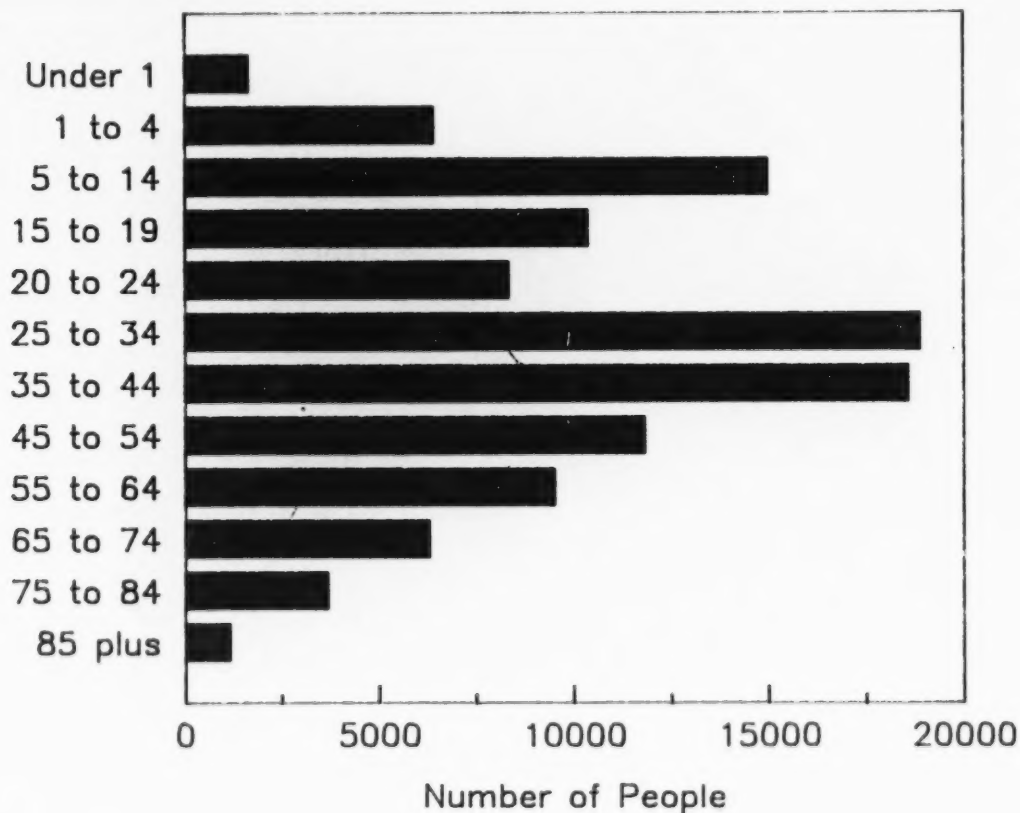


EXTERNAL DATA

15175

Estimated Carroll County Population – July 86

Age Groups



CARROLL COUNTY PUBLIC SCHOOLS

Fall enrollment, fall of 1987 = 20,664

Of this number enrollment in grades 7 through 12 = 9647

Up from 20,113 in Fall, 1986

Enrollment by ethnic group, fall of 1986:

Native American = 12 (0.1%)

Asian = 107 (0.5%)

Black = 383 (1.9%)

Hispanic = 61 (0.3%)

White = 19,550 (97.2%)

Number of graduates and post-graduation plans, 1987:

Total graduates = 1500

College attendance = 58.3%

Full-time attendance = 46.9%

Part-time attendance = 11.4%

Trade/business school attendance = 1.4%

Work = 34.7%

Military = 1.2%

Other = 15.8%

Cost per pupil, 1986-87:

State average = \$4301

Carroll County = \$3568

Chapter 1 for disadvantaged children in Maryland, 1986-87:

Carroll County participants = 862

Handicapping conditions of students receiving special education services, 1986-87:

Total in Carroll County = 2640

Mentally retarded = 191

Hearing impaired = 21

Deaf = 2

Speech impaired = 1296

Visually handicapped = 13

Emotionally disturbed = 63

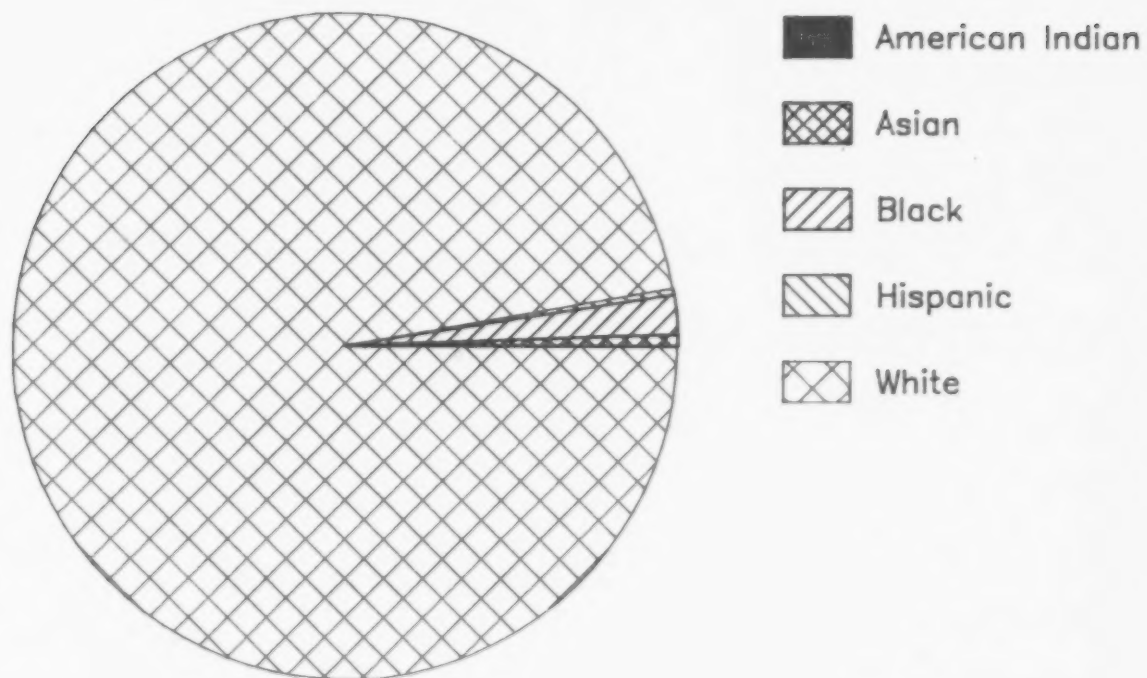
Orthopedically impaired = 38

Other health impaired = 13

Specific learning disability = 952

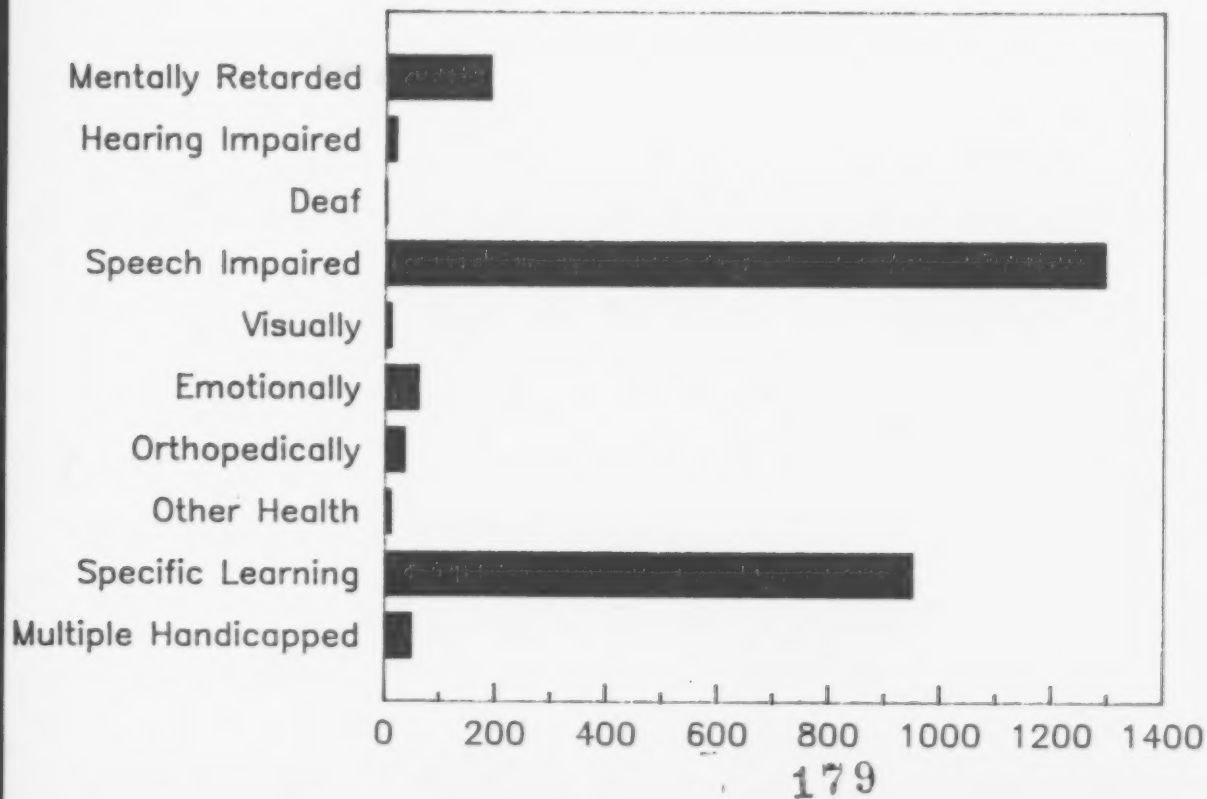
Multiply handicapped = 51

Carroll County Public Schools Enrollment by Race – Fall 86

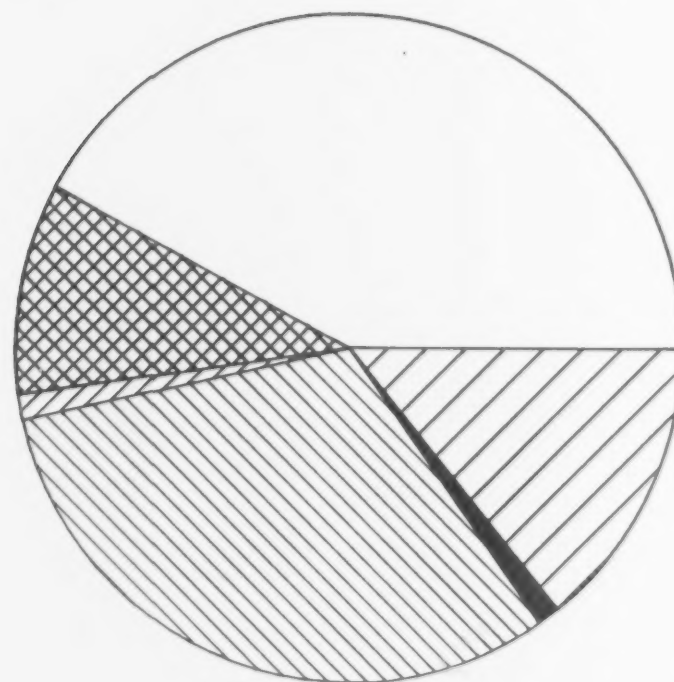


Carroll County Public Schools

Number of Handicapped Students – 1986 to 1987



Carroll County Public Schools Number of Graduates & Post-Graduate Plans 1987



- ☐ College Full-Time
- ☒ College Part-Time
- ☒ Trade School
- ☒ Work
- ☒ Military
- ☒ Other

163

180

181